

SAN DIEGUITO RIVER PARK JPA FY 2009/10 DRAFT WORK PROGRAM/3RD QUARTER UPDATE

The JPA's first priority is the preservation and acquisition of land. All other activities, notwithstanding their importance, are secondary.

River Park Goals:

1. Preserve Habitat and Natural Open Space
2. Provide Public Access
3. Provide Education, Interpretation, Outreach for the Public
4. Preserve Cultural Resources
5. Partner with Other Entities to Accomplish Goals
6. Be Stewards of the Land
7. Build River Park Endowment Fund for Lasting Legacy

This Work Program is intended to implement these goals. The layout of the Work Program shows how each of these goals are being implemented through various tasks, the status of those tasks, and which specific tasks have been accomplished in the current year.

GOAL 1. PRESERVE HABITAT AND NATURAL OPEN SPACE

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
1.1	Seek funding for priority acquisitions via grants, mitigation and special legislation.	Monitor funding programs and submit applications. Also see 5.4	Negotiation ongoing for two parcels comprising 113 acres of mitigation property..	<ul style="list-style-type: none"> • 154-acre former TET parcel in Del Dios Gorge acquired • 32.6 acre Maderas Westridge property acquired.
1.2	Encourage and support local and state bond act legislation and other legislation for park and open space purposes.	Monitor proposed legislation	Evaluation of potential for PRC 5506.3 or other local funding source to provide open space funding ongoing	
1.3	Continue specific acquisition program for funds identified for the San Dieguito River Corridor, working with Wildlife Conservation Board and/or other agencies, using previously developed list of priority parcels for future acquisition from willing sellers, consistent with the JPA's land acquisition policy and procedures.	Work with San Dieguito River Valley Conservancy to refine joint list of priority parcels for future acquisition and pursue Acquisition Program, consistent with the JPA's policy and procedures on land acquisition.	Acquisition Program approved by JPA Board 10/19/01, updated 11/15/02. Negotiations with potential sellers ongoing.	.
1.4	Work with San Dieguito River Valley Conservancy to facilitate private foundation sources for land acquisition.	Seek donations of land, gifts, bequests, etc., working with the San Dieguito River Valley Conservancy.	Coordination of potential acquisitions ongoing.	

GOAL 2. PROVIDE PUBLIC ACCESS

2.1	Secure grants and other funding for park improvements, including design and construction of trails and staging areas, and universal access.	Monitor available grant programs and submit applications.	<ul style="list-style-type: none"> Applied for Resource Agency Prop 84 grant for last segment of Del Dios Gorge Trail. Applied for Coastal Conservancy grant for Reach the Beach alternative and funding to construct lagoon trail and Mesa Loop Trail Applied and received EEMP grant for Phase 2 of Lake Hodges Bike Ped Bridge: the West Bernardo Drive Bike Path and Cantilever Applied for stimulus funding for above project 	<ul style="list-style-type: none"> \$56,000 private funding for last 400-foot segment of Del Dios Gorge Trail received; \$350,000 EEMP Grant funds committed for Phase 2 Lake Hodges Bikeway Access: West Bernardo Drive Bike Path/Cantilever.
2.2	Complete Coast to Crest Trail, focusing on section from coast to Lake Sutherland	<ul style="list-style-type: none"> Secure trail easements over private parcels for critical links of Coast to Crest Trail Align, design and construct Del Dios Trail segments Coordinate with City of San Diego on trail under and in vicinity of replacement El Camino Real Bridge, now being designed, including trail cantilever proposed for bridge Construct coastal trail (between Jimmy Durante Blvd. and Horse Park) Implement staging (visitor parking) and/or picnic areas at appropriate locations Coordinate with County and City staff to identify trail alignment in Artesian Road/San Dieguito Road area as west extension of Crosby Estate Trail. 	<ul style="list-style-type: none"> Preliminary study compiling all existing easements completed. Engineering design complete; County permit issued. Construction funding secured. Partnering with San Diego Mountain Bike Association to complete 300' section of Del Dios trail. Ongoing participation in Via de la Valle/El Camino Real Task Force Trail under I-5 and Treatment Ponds complete. Identifying location in coastal area near planned boardwalk outside of wetland jurisdiction for staging area. Working with County and SDGE for trail easement in power line right-of-way. Working with County for trail easement as new development projects are submitted. 	<ul style="list-style-type: none"> Completed 1.4 mile-long trail between Jimmy Durante Blvd. and San Andres.

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		<ul style="list-style-type: none"> Implement Pamo Valley Trail section with grant funds from SDRVC 	<ul style="list-style-type: none"> Conducting field work, preparing site plan, coordinating with City of San Diego, property owner 	
		<ul style="list-style-type: none"> Implement Heritage Trail link between Coast to Crest Trail and Poway across Highland Valley Road 	<ul style="list-style-type: none"> Received City of San Diego Planning Commission approval; Construction projected by June '09 	City of San Diego permit acquired.
2.3	Conduct and maintain trail user surveys and counts, and enter information into computer database.	Identify volunteer or student intern to enter information into computer database and produce charts depicting usage patterns	Volunteer patrol collection of information is ongoing	
2.4	Construct Lake Hodges Bicycle/Pedestrian Bridge and Bike Path Connections	<ul style="list-style-type: none"> Complete environmental documentation 	<ul style="list-style-type: none"> FHWA approved Categorical Exclusion MND approved. 	Full \$10,575,000 project funding acquired.
		<ul style="list-style-type: none"> Complete engineering designs 	<ul style="list-style-type: none"> 100% designs complete, secured grading permit approval from City of San Diego, Encroachment permit from Caltrans and lease from City of San Diego. Second phase of construction underway, expected to be complete by end of April '09 	
		<ul style="list-style-type: none"> Secure additional funding 	<ul style="list-style-type: none"> Obtained funding for estimated \$675,000 shortfall in combination donation and loan. 	
		<ul style="list-style-type: none"> Secure required state, local and federal permits 	Done.	
		<ul style="list-style-type: none"> Construct Phase One (south abutment) Feb 07-May 07 	Done	
		<ul style="list-style-type: none"> Construct Phase Two Sept 07-May 09. 	<ul style="list-style-type: none"> FCI Constructors hired, construction underway and projected for completion in May '09.. 	
2.5	Distribute trail access information	<ul style="list-style-type: none"> Prepare Trail Maps for new trails. Post trail information and/or maps on website 	<ul style="list-style-type: none"> Ongoing, in coordination with SDRVC Ongoing 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
2.7	Ensure that trails are safe for park visitors.	<ul style="list-style-type: none"> Provide for regular Volunteer and Ranger Patrol 	<ul style="list-style-type: none"> Ongoing. 	
		<ul style="list-style-type: none"> Provide for radio and GPS access between volunteer patrol, rangers and emergency services. 	<ul style="list-style-type: none"> Ongoing 	

GOAL 3. PROVIDE EDUCATION, INTERPRETATION, OUTREACH FOR THE PUBLIC

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
3.1	Secure grants and other funding for interpretive facilities and programs.	Monitor funding programs and prepare applications	Working with Sempra Foundation to establish Lagoon Nature Center	\$60,000 grant acquired to develop concept plan
3.2	Restore Sikes Adobe Farmhouse for use in docent-led tours for public	<ul style="list-style-type: none"> Rebuild farmhouse destroyed in Witch Fire 	Processing permit with City of SD to construct replica of historic farmhouse.	
		<ul style="list-style-type: none"> Furnish Farmhouse with appropriate furnishings 	Seeking County Community Enhancement Grant for Furnishings	
		<ul style="list-style-type: none"> Implement period gardens 	On hold until building is rebuilt	
		<ul style="list-style-type: none"> Provide educational programs 	Completed archaeological excavations with Palomar College students.	
		<ul style="list-style-type: none"> Restore Farmhouse exterior and grounds 	<ul style="list-style-type: none"> Reconstruction of historic creamery outbuilding in progress. 	
			Purchase of 5.742 acre site completed with \$170,000 provided by SD County through Supervisor Pam Slater-Price. 4/08	
3.3	Design and construct a River Park Interpretive Center in San Pasqual Valley area.	<ul style="list-style-type: none"> Conduct site selection study with CAC and community planning groups for San Dieguito River Park Visitor Center in San Pasqual Valley 	Defer pending improvement of budget situation	
		<ul style="list-style-type: none"> Prepare master plan/site plan for San Dieguito River Park Visitor Center in San Pasqual Valley 	Defer pending improvement of budget situation	
		<ul style="list-style-type: none"> Develop needs program including projected size and costs for future Visitor's Center. 	Defer pending improvement of budget situation	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		<ul style="list-style-type: none"> Seek funding for design and construction of San Dieguito River Park Visitor Center in San Pasqual Valley 	Monitoring potential fund programs, such as Prop 84.	
3.4	Market "The Painted Rocks" educational booklet.	Distribute booklet to sales venues, including school districts and teachers, and put informational flyers about it in park kiosks	Entered into distribution agreement with Sunbelt Publications	
3.5	Enhance public awareness of natural and cultural resources in the river valley.	<ul style="list-style-type: none"> Place interpretive signage at appropriate locations along the River Park trails. 	<p>Ongoing. Mule Hill Trail provides interpretation about historic features and agriculture.</p> <p>Signage for San Pasqual Valley Trail about invasive plants, biodiversity, and history of the area completed with funds from Lepidium removal grant;</p> <p>4 Signs for Del Dios Trail and Santa Fe Valley Trail completed, will be installed by 6/09.</p>	Six San Pasqual Valley Trail Interpretive Signs Installed.
		<ul style="list-style-type: none"> Prepare Interpretive Program/Map for the Coast to Crest Trail for internal use in determining where and what type of interpretive signage should be located along the trails 	Defer pending improvement of budget situation	
		<ul style="list-style-type: none"> Provide enrichment training for existing Volunteer Patrol 	<ul style="list-style-type: none"> Ongoing. 	
		<ul style="list-style-type: none"> Continue conducting work parties that incorporate interpretive education 	<ul style="list-style-type: none"> Ongoing. See 3.7 	
3.6	Explore feasibility of agricultural education program.	Coordinate with County Farm Bureau.	Defer pending improvement of budget situation	
3.7	Continue and expand River Park visibility in the river valley.	<ul style="list-style-type: none"> Continue Volunteer Program (as well as Rangers) to monitor park trails, provide information to Park visitors and give Park greater visibility to public. Host weekly volunteer or recreational activities including Jr. Naturalist program Watershed Awareness programs, photography 	<ul style="list-style-type: none"> Ongoing Ongoing 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		<p>and stargazing programs, trail maintenance and habitat restoration work parties, kayak rides, horseback rides, etc.</p> <ul style="list-style-type: none"> Consider publishing promotional material that would be of interest to tourists, such as “deck of cards” featuring pictures of the park or booklets about SDRP 		
3.8	Report regularly to Board and public on Work Program progress.	Provide Quarterly Work Program Status Briefings for Board/Public, and Quarterly Ranger Report	<ul style="list-style-type: none"> Ongoing 	
3.9	Continue promotion of the River Park. See 7.2.	<ul style="list-style-type: none"> Promote Park in 20th Anniversary Event Series Continue to prepare Public Service Announcements for Radio and TV spots and press releases for Park accomplishments, hikes and activities Seek media exposure on County TV Network Continue to participate in National and California Trails Day and Earth Day activities and other fairs as appropriate Promote the River Park as a tool for outdoor education, through increased involvement in schools and use of the Ruth Merrill Children’s Interpretive Walk Coordinate Speakers Bureau program with SDRVC. Continue hosting regular hikes and events, adding lecture series and specially designed programs for children. Prepare complete information packets to send out as requested, to 	<ul style="list-style-type: none"> Planning 2 additional events at Lake Hodges Bridge and East County site. Ongoing. See 7.2 Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing. 	<ul style="list-style-type: none"> Held 20th Anniversary event at coast 1/25/09 at Grand Avenue Bridge Overlook Created 20th Anniversary Logo, added 20th Anniversary intro to website 500 pedometers promoting 20th anniversary of River Park purchased for distribution to event attendees

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		include SDRP brochure, activity schedules, volunteer and SDRVC membership information; trail maps, and Q&A about SDRP	<ul style="list-style-type: none"> Ongoing 	Prepared new River Park brochures in cooperation with SDRVC funded by a grant from "Think Blue San Diego"
3.10	Implement Interpretive sites and facilities included in Park Master Plan for Coastal Area.	<ul style="list-style-type: none"> Seek funding for design and construction of permanent Nature Center Design and construct Grand Avenue Overlook Interpretive Site Seek funding for Interpretive Panels Seek funding for Mesa Loop Trail Work with 22nd DAA to secure route for Coast to Crest Trail through Horsepark. 	<ul style="list-style-type: none"> Grant from Sempra for \$60K for Design Concept Planning Approved; RFP Issued. Overlook Completed and Grand Opening Held; Ongoing Recommended for funding by Coastal Conservancy; scheduled for June SCC meeting. Ongoing 	Grand Avenue Bridge Overlook opened to public
3.12	Conduct annual River Park event.	Plan and carry out a variety of public events to attract park users for educational programs and recreational activities.	Multiple programs - "Art in the Park" and stargazing and photography classes are being held to respond to a variety of public interests. 20 th Anniversary Events planned throughout 2009, along with operating a booth at the Del Mar Fair.	

GOAL 4. PRESERVE CULTURAL RESOURCES

4.1	Secure grants and other funding for preservation and restoration of cultural and historical resources	Monitor available programs and prepare applications	<ul style="list-style-type: none"> Defer pending improvement of budget situation 	
4.2	Utilize existing funding sources to prepare a restoration plan for Sikes	Monitor available programs and prepare applications	<ul style="list-style-type: none"> Used Community Enhancement Program grant 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
	Adobe and seek additional grants to restore the structure.		funds to secure building permit to restore creamery, purchase materials, and install footings (see 3.2).	
4.3	Secure funding for rock art replica (per Piedras Pintadas Cultural Resource Management Plan) in Bernardo Bay Natural Area	Monitor available programs and prepare applications	<ul style="list-style-type: none"> • Defer pending improvement of budget situation 	
4.4	Seek to restore Old Adobe Schoolhouse in San Pasqual Valley	Identify funding	<ul style="list-style-type: none"> • Worked with City of San Diego Water Department on application to San Diego Foundation for restoration of Old Adobe Schoolhouse in San Pasqual Valley 	

GOAL 5. PARTNER WITH OTHER ENTITIES TO ACCOMPLISH GOALS

5.1	Concept Plan adoption by all member agencies.	Update and submit to member agencies.	<ul style="list-style-type: none"> • Updated plan was approved by JPA Board in 2002. Concept Plan accepted by City of San Diego, 6/25/06 . • Coast to Crest Regional Trail adopted in SD County General Plan Trails Element. 	
5.2	Improve signage, trails and staging improvements in Cleveland National Forest and City of San Diego areas.	Coordinate with City of San Diego, Cleveland National Forest, Ramona Trails Association and others	<ul style="list-style-type: none"> • Ongoing 	
5.3	Review all significant projects proposed within the member jurisdictions for consistency with Park goals and objectives.	Monitor development proposals from member jurisdictions.	Under Review: El Camino Real Bridge and Road Improvements Via de la Valle widening Polo Club grading/trail SDP	Sunrise Powerlink preferred alignment modified to avoid habitat impacts in FPA
5.4	Work with property owners as they plan projects to include land dedication of easements, trails and project design compatible with the park	<ul style="list-style-type: none"> • Work with Polo Club to restore trail segment 	<ul style="list-style-type: none"> • Polo Club – new application submitted, under review • Cavallo Farms reviewed 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
5.5	Implement the Park Master Plan for the Coastal Area. Also see 2.2 and 3.10.	<ul style="list-style-type: none"> • Work with all interested parties including Cities of Del Mar and Solana Beach, 22nd District Agricultural Association, resource agencies, trail user groups and community representatives. • Work with SCE to provide signage and other information to inform the public about the restoration project. 	Ongoing.	<ul style="list-style-type: none"> • SCE Project grading reached 100% completion except for mouth and inlet. • Trail completed between Jimmy Durante and San Andres.
		<ul style="list-style-type: none"> • Work with partner to develop concepts for tidal wetland creation outside of SCE project area. 	MOU being developed with Caltrans and SANDAG	
5.6	Develop incentives for Park Partners.	Coordinate with SDRVC.	<ul style="list-style-type: none"> • Ongoing 	
5.7	Explore feasibility of a water quality monitoring or similar project.		<ul style="list-style-type: none"> • Defer pending improvement of budget situation 	
5.8	Coordinate programs with SDRVC	See 1.3, 1.4, 5.6, 7.1	<ul style="list-style-type: none"> • Ongoing 	
5.9	Work with other agencies on planning management responsibility for lands within the River Valley.	<ul style="list-style-type: none"> • Work with CDFG and County Parks on management plan for Rutherford Ranch/San Felipe Valley 	<ul style="list-style-type: none"> • Ongoing (See 6.1) 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		<ul style="list-style-type: none"> Seek to manage, when appropriate, properties in the River Valley that are owned by other entities. 	<p>Negotiation on three parcels ongoing.</p>	<p>Acceptance of management of former The Environmental Trust properties completed. See 1.1 and 6.1.</p>
		<ul style="list-style-type: none"> Work with County Parks on management plan for Santa Ysabel Ranches 	<ul style="list-style-type: none"> Ongoing 	
		<ul style="list-style-type: none"> Work with CDFG and City of San Diego re Boden Canyon management plan 	<ul style="list-style-type: none"> On Hold Letter written by JPA in October 06 requesting reinstatement of Coast to Crest Trail in draft plan and inclusion of JPA in planning process. 	
		<ul style="list-style-type: none"> Enter into a MOA with City of San Diego Water Department that sets forth each agency's responsibilities for trail and facility maintenance on Water Department property in the Lake Hodges/San Pasqual Valley area. Prepare signage clearly indicating joint facilities. 	<ul style="list-style-type: none"> Under review by Water Dept. 	
		<ul style="list-style-type: none"> Work with City of San Diego on Resource Management Plan for San Pasqual Valley 	<ul style="list-style-type: none"> Ongoing 	
		<ul style="list-style-type: none"> Explore future planning and/or management plan for Pamo Valley with City of San Diego to identify areas that should be preserved as open space 	<ul style="list-style-type: none"> Ongoing 	
		<ul style="list-style-type: none"> Transfer Arkansas Canyon property to CDFG under Board-approved conditions. 	<ul style="list-style-type: none"> Discussions ongoing. 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
5.10	Coordinate with other agencies on trail connections between the Coast to Crest Trail and other trail systems and park facilities	<ul style="list-style-type: none"> • Coordinate with City of Poway on connection between SDRP and Blue Sky Ranch • Coordinate with County on Escondido Creek connection and Ramona Grassland connection • Coordinate with Anza Borrego State Park and State Parks for PCT connection • Work with City of San Diego and County on adoption and implementation of regional trail plans. 	<ul style="list-style-type: none"> • Ongoing. • Ongoing • Defer pending improvement of budget situation • Coordinating with Trans-County Trail Joint Agency Planning Committee. 	<ul style="list-style-type: none"> • See 2.2 • Planning study for Del Dios Highway underpass and trail connection between Del Dios Highlands Park and Coast to Crest Trail completed.
5.11	Share available information with other entities, using most technologically efficient methods.	<ul style="list-style-type: none"> • Improve database system to make information more accessible, user-friendly and useful (i.e., track event signups and volunteer hours). • Establish Geographic Information System (GIS) on office computer to facilitate parcel information and mapping, and trail mapping, sharing SANDAG, SANGIS and County resources where feasible. 	<ul style="list-style-type: none"> • Ongoing • Installation complete; training ongoing 	
5.12	Coordinate with national land conservation organizations.	Work with Trust for Public Land and The Nature Conservancy on land acquisition programs.	<ul style="list-style-type: none"> • Ongoing. Three phase program to acquire last 1648 acres of Volcan Mountain. 	Phase I of Volcan Mt acquisition program (478 acres) completed.
5.13	Partner with other agencies, associations or organizations to offer enrichment and training opps for docents and volunteers.	Establish relationships and contacts within agencies, associations or organizations with compatible goals to the River Park's goals.	<ul style="list-style-type: none"> • Ongoing. 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
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GOAL 6: BE STEWARDS OF THE LAND

6.1	Protect and restore biological resources in the river valley.	<ul style="list-style-type: none"> Apply for grants and other funding. Become land manager for mitigation properties Accept Conservation Easements for land management purposes 	<ul style="list-style-type: none"> Ongoing. Receiving annual income from endowment funds and HOA payments to manage: Bernardo Mtn 232 acres Golem 154 acres Fenton Ranch 86.33 ac Fenton North 3.0 ac. <p>Acquired conservation easement for Moshtaghi – 17.15 acres</p>	Acquired conservation easements and/or management contracts on: 86.33 ac Fenton Ranch 3.0 ac Fenton North 17.15 ac Moshtaghi.
		<ul style="list-style-type: none"> Implement habitat garden at Highway 78/Bandy Canyon Staging Area Develop biological baseline info for new acquisitions near Santa Ysabel 	<ul style="list-style-type: none"> Ongoing Work with USGS and/or other entities to extend Santa Ysabel Ranch studies. 	
6.1.1	Control Invasive Species	<p>Develop comprehensive plan for invasive species eradication.</p> <p>Seek additional grants for invasive weed removal.</p> <p>Restore ponds at Habib property to reduce bullfrog problems.</p>	<ul style="list-style-type: none"> Defer pending improvement of budget situation Joint application submitted for multi-watershed invasive control program to IRWMP Application submitted to SANDAG for additional funds for Pepperweed removal Application submitted to Resource s Agency for eucalyptus removal Grant received from SANDAG includes bullfrog removal 	
6.2	Participate in regional habitat and watershed planning and	Co-chair San Dieguito Watershed Council with SDRVC to implement San	<ul style="list-style-type: none"> Ongoing Resolutions of support 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
	implementation, and habitat restoration planning, as it relates to the river valley.	Dieguito Watershed Management Plan.	obtained from Cities of Del Mar, Solana Beach, Poway and Escondido for IRWMP grant	
6.3	Create detailed Master Plans for the landscape units in the FPA		<ul style="list-style-type: none"> • Park Master Plan for Coastal Area adopted: Other areas pending identification of funding. 	
6.4	Maintain River Park property and facilities.	<ul style="list-style-type: none"> • Monitor and patrol to assess maintenance concerns at staging areas, trails and open space areas. See 3.7 • Clean and maintain park facilities, such as repair fences, empty trash cans, replace signs. • Close staging areas on weekend evenings to deter dumping. • Recruit and train volunteers, including scouts, students and NCCC, for trail construction, sign and fence building, trail rehabilitation, maintenance clean-up, revegetation projects, 	<ul style="list-style-type: none"> • reduce to minimum level until budget improves • reduce to minimum level until budget improves • Ongoing 	Solar powered automated gates installed at Sikes Adobe site and four staging areas: Bernardo Bay, Highland Valley, Bandy Canyon/Ysabel Creek Road and Bandy Canyon/Hwy 78.

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
		graffiti removal, habitat restoration and other projects. <ul style="list-style-type: none"> • Continue to supervise volunteer and paid work crews on maintenance and trail improvements • Create “Land Management Tracking” Database for improved recordkeeping of management properties and associated funds. • Work with SCE to manage trails in lagoon area 	<ul style="list-style-type: none"> • Ongoing • Ongoing <p>In negotiations with SCE for Memorandum of Understanding for trail management in Coastal Unit to be reimbursed by SCE.</p>	
6.5	Implement mitigation for Mule Hill/San Pasqual Valley Trail	<ul style="list-style-type: none"> • Create 0.6 acres of wetlands • Maintain and monitor Mule Hill/San Pasqual Valley Trail per MMRP 	<ul style="list-style-type: none"> • Identified site (Cloverdale Creek) in San Pasqual Valley that meets Resource Agency requirements; Working on agreement with City of San Diego Water Department to provide mitigation they need as well as what SDRP needs in exchange for use of Water Dept. property. • Ongoing 	Cloverdale Creek Mitigation Project completed.
6.6	Develop needs based formula for number of rangers, maintenance workers, docents and volunteer patrolmembers, based on number of miles of trail and/or acres of open space.	Review available programs and other agency procedures.	Ongoing.	
6.7	Fire Recovery	<ul style="list-style-type: none"> • Restore park structures and equipment • Restore trails • Restore habitat 	<ul style="list-style-type: none"> • Awarded contract to fabricate replacement Green Valley Creek Bridge • Awarded contract to repair burned decking on Santa 	<ul style="list-style-type: none"> • Green Valley Creek Bridge Replaced • 7 Santa FE Valley Bridges Replaced

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
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			Maria Creek cantilever <ul style="list-style-type: none"> • Working with insurance agency, FEMA and other agencies and contributors • Architects hired to produce plans for River Park admin/ranger headquarters and Sikes Adobe. 	<ul style="list-style-type: none"> • Highland Valley Bridge Replaced • Santa Maria Creek Cantilever Repaired • Replaced burned fencing in San Pasqual Valley.
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GOAL 7. BUILD RIVER PARK ENDOWMENT FOR LASTING LEGACY

7.1	Secure an \$11.5 million endowment by 2020.	<ul style="list-style-type: none"> • Work with Endowment Committee to develop program to achieve endowment target 	<ul style="list-style-type: none"> • Investment Policy Adopted Balance as of 12/30/08: \$1,448,208 plus new contribution of \$318,229.	Internally managed fund established 2/08.
		<ul style="list-style-type: none"> • Work with member agencies to continue the annual endowment contributions 	<ul style="list-style-type: none"> • \$100,000 approved as FY 08/09 member agency contribution. • Suspension of agency contributions projected until economy improves. 	.
		<ul style="list-style-type: none"> • Work with San Dieguito River Valley Conservancy to expand their fundraising programs to include the River Park's Endowment Fund 	<ul style="list-style-type: none"> • Ongoing 	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 08/09
7.2	Increase Park profile in the community and media to reach potential donors and promote Park.	<ul style="list-style-type: none"> • See 3.9 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • \$2K grant received from County Community Enhancement Program for website upgrade. • 89 newspaper articles published on the Boardwalk, Grand Avenue bridge overlook, wetland restoration project, Lake Hodges Bridge, Del Dios bridge, Rancho Guejito, River Park events, and fire recovery. • 18 TV reports on the Boardwalk, North Bank Restoration Project, lagoon opening, Lake Hodges Bridge and Fire Recovery and Wetland Restoration Project • 3 Radio reports on River Park and Lagoon
		<ul style="list-style-type: none"> • Work with SDRVC to install directional and monument signage at key locations 	<ul style="list-style-type: none"> • Ongoing • Coordinating with Caltrans for I-5 lagoon sign. 	Caltrans approved I-5 Lagoon Sign
7.3	Plan for future by assessing future operational needs and consider funding options in addition to Endowment Fund.		See 1.2, 6.1	.