



San Dieguito River Valley  
 Regional Open Space Park  
 18372 Sycamore Creek Road  
 Escondido, CA 92025  
 (858) 674-2270 Fax (858) 674-2280  
 www.sdrp.org

**JOINT POWERS AUTHORITY  
 BOARD OF DIRECTORS**

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Kelly Burt, Ex Officio  
 22nd District Agricultural Assoc.

Dick Bobertz  
 Executive Director

**AGENDA  
 SAN DIEGUITO RIVER VALLEY REGIONAL OPEN SPACE PARK  
 CITIZENS ADVISORY COMMITTEE**

10:30 a.m. to 12:15 p.m.  
 Friday, March 3, 2006

Hope United Methodist Church, Covenant Hall  
 16550 Bernardo Heights Parkway  
 (Corner of Bernardo Center Drive and Bernardo Heights Parkway, on top of  
 hill), Rancho Bernardo

In order to conduct the meetings effectively, the Chair has asked the Citizens Advisory Committee appointees to please sit at the front of the room. Alternates (who are not sitting in for the regular appointee) and others present are invited to sit in the rows behind the committee. Discussion during the meeting will be conducted by the appointees. Alternates and others are welcome to address the committee during the public comment period or if recognized by the Chair during the meeting. Speaker slips are available. It is important that CAC members comply with the Chair's Meeting Procedures and maintain decorum and politeness at all times. A quorum is a simple majority of current members. **The Chair cannot start the meeting until a quorum is present. PLEASE ARRIVE BY 10:25 A.M!** The CAC may take action on any item listed on the Consent or Discussion/Action agenda, but only when a quorum is present. If a quorum is temporarily lost during the meeting, no further discussion will take place until the quorum is regained. If the quorum is not regained, the meeting will be adjourned. **Please advise the Chair at the beginning of the meeting if you must leave before 12:15 p.m.**

NOTICE: Agenda packets are distributed by e-mail only. If you do not have an e-mail address, please contact the office at 858 674-2270 to make alternative arrangements.

<u>Roll Call and Introductions</u>	Chair
<i>Late arrivals should speak to staff to make sure their attendance is noted.</i>	
<u>Approval of Minutes: January 6, 2006</u>	
<u>Chair's Report</u>	Chair
<u>Executive Director's Report</u>	Staff
<u>Public Comment</u>	Public

## DISCUSSION/ACTION

1. Project Review Committee Report
2. Trails Committee Report
3. SDGE Sunrise Powerlink Presentation
4. Work Program for 2006/07

## INFORMATION

5. Progress Reports on Ongoing Projects (Oral Reports)
  - a. Lake Hodges Bicycle/Pedestrian Bridge
  - b. Sikes Adobe Historic Farmstead
  - c. Wetland Restoration Project/Coastal Trail
  - d. Del Dios Gorge Trail
  - e. Other
6. Communications An opportunity for any CAC member or the public to bring to the CAC's attention a project or activity not reviewed by the Project Review Committee in their reports.

## Adjournment

Chair

If you have any questions, please call Dick Bobertz at (858) 674-2270.

\*\*\*\*Due to the high cost of printing and mailing the JPA and CAC agendas, **the full packets are distributed only by e-mail.** If you do not have an e-mail address, staff will mail agendas to JPA or CAC members at no cost. For interested parties who are not JPA or CAC members, the cost of the full agenda, with backup material, is \$45 per year, and the cost of the agenda without backup material is \$10 per year. **The agenda and minutes are available at no cost on the San Dieguito River Park website, [www.sdrp.org](http://www.sdrp.org).**

## SAN DIEGUITO RIVER PARK JPA FY 2006/07 DRAFT WORK PROGRAM

The JPA's first priority is the preservation and acquisition of land. All other activities, notwithstanding their importance, are secondary.

### River Park Goals:

1. Preserve Habitat and Natural Open Space
2. Provide Public Access
3. Provide Education, Interpretation, Outreach for the Public
4. Preserve Cultural Resources
5. Partner with Other Entities to Accomplish Goals
6. Be Stewards of the Land
7. Build River Park Endowment Fund for Lasting Legacy

The Draft Work Program is intended to implement these goals. The layout of the Work Program shows how each of these goals are being implemented through various tasks, the status of those tasks, and which specific tasks have been accomplished in the current year.

### GOAL 1. PRESERVE HABITAT AND NATURAL OPEN SPACE

	<b>Objectives</b>	<b>Tasks</b>	<b>Status</b>	<b>ACCOMPLISHED IN FY 05/06</b>
1.1	Seek funding for priority acquisitions via grants, mitigation and special legislation.	Monitor funding programs and submit applications.  Also see 5.4	Submitted Project Proposals for Prop 50 and Prop 40 Watershed Funding	\$800,000 in Prop 40 funds awarded for Lake Sutherland East acquisition.
1.2	Encourage and support local and state bond act legislation and other legislation for park and open space purposes.	Monitor proposed legislation	SB153 supported by Board letters and legislative contacts	
1.3	Continue specific acquisition program for funds identified for the San Dieguito River Corridor, working with Wildlife Conservation Board and/or other agencies, using previously developed list of priority parcels for future acquisition from willing sellers, consistent with the JPA's land acquisition policy and procedures.	Work with San Dieguito River Valley Conservancy to refine joint list of priority parcels for future acquisition and pursue Acquisition Program, consistent with the JPA's policy and procedures on land acquisition.	Acquisition Program approved by JPA Board 10/19/01, updated 11/15/02. Negotiations with potential sellers ongoing.	Properties purchased 353-acre Lake Sutherland East (\$1.05 million)
1.4	Work with San Dieguito River Valley Conservancy to facilitate private foundation sources for land acquisition.	Seek donations of land, gifts, bequests, etc., working with the San Dieguito River Valley Conservancy.	Fundraising campaign for Lake Sutherland East property carried out.	\$400,000 in private contributions raised for Lake Sutherland East.

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
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GOAL 2. PROVIDE PUBLIC ACCESS

2.1	Secure grants and other funding for park improvements, including design and construction of trails and staging areas, and universal access.	Monitor available grant programs and submit applications.	Applied for \$500,000 Bicycle Transportation Account grant	\$177,000 received from Ca. Coastal Conservancy for Coastal Trail Segment.
2.2	Complete Coast to Crest Trail, focusing on section from coast to Lake Sutherland	<ul style="list-style-type: none"> <li>• Secure trail easements over private parcels for critical links of Coast to Crest Trail</li> <li>• Align, design and construct Del Dios Trail segments</li> <li>• Coordinate with City of San Diego on trail under and in vicinity of replacement El Camino Real Bridge, now being designed, including trail cantilever proposed for bridge</li> <li>• Complete engineering designs for coastal trail (between Jimmy Durante Blvd. and El Camino Real)</li> <li>• Implement staging (visitor parking) and/or picnic areas at appropriate locations</li> </ul>	<ul style="list-style-type: none"> <li>• Preliminary study compiling all existing easements completed.</li> <li>• Alignment study completed, engineering design ongoing</li> <li>• Working on cooperative permitting agreement with County of San Diego</li> <li>• Ongoing</li> <li>• Obtaining Permits</li> <li>• Identifying location in coastal area near planned boardwalk outside of wetland jurisdiction for staging area.</li> <li>• Identifying funding source to implement Crosby Estates (Starwood) staging area, as identified in Santa Fe Valley Specific Plan</li> </ul>	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<ul style="list-style-type: none"> <li>Coordinate with County and City staff to identify trail alignment in Artesian Road/San Dieguito Road area as west extension of Crosby Estate Trail.</li> </ul>	<ul style="list-style-type: none"> <li>Working with County and SDGE for trail easement in power line right-of-way.</li> </ul>	
2.3	Conduct and maintain trail user surveys and counts, and enter information into computer database.	Volunteer patrol collect information.	Ongoing	
2.4	Construct Lake Hodges Bicycle/Pedestrian Bridge and Bike Path Connections	<ul style="list-style-type: none"> <li>Complete environmental documentation</li> </ul>	<ul style="list-style-type: none"> <li>FHWA approved Categorical Exclusion</li> <li>MND approved.</li> </ul>	<ul style="list-style-type: none"> <li>City of San Diego Site Development Permit approved 9/9/05</li> </ul>
		<ul style="list-style-type: none"> <li>Complete engineering designs</li> </ul>	<ul style="list-style-type: none"> <li>100% designs complete, securing grading permit from City of San Diego and Encroachment permit from Caltrans</li> </ul>	
		<ul style="list-style-type: none"> <li>Secure additional funding</li> </ul>	<ul style="list-style-type: none"> <li>Additional funding will be needed for Phase 1 and Phase 2 (Cantilever along West Bernardo Drive).</li> </ul>	
		<ul style="list-style-type: none"> <li>Secure required state, local and federal permits</li> </ul>	<ul style="list-style-type: none"> <li>Lease agreement to be considered Spring 2006</li> </ul>	
2.5	Distribute trail access information	<ul style="list-style-type: none"> <li>Prepare Trail Maps for new trails.</li> <li>Post trail information and/or maps on website</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> </ul>	
2.7	Ensure that trails are safe for park visitors.	<ul style="list-style-type: none"> <li>Provide for regular Volunteer and Ranger Patrol</li> </ul>	Ongoing.	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<ul style="list-style-type: none"> <li>Provide for radio and GPS access between volunteer patrol, rangers and emergency services.</li> </ul>	Ongoing	
		<ul style="list-style-type: none"> <li>Prepare plan for emergency and paramedic access for trails under SDRP jurisdiction</li> </ul>	Ongoing.	
		<ul style="list-style-type: none"> <li>Repair trail damage due to floods</li> </ul>	Ongoing	

### GOAL 3. PROVIDE EDUCATION, INTERPRETATION, OUTREACH FOR THE PUBLIC

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
3.1	Secure grants and other funding for interpretive facilities and programs.	Monitor funding programs and prepare applications	Ongoing	See 4.1
3.2	Restore Sikes Adobe Farmhouse for use in docent-led tours for public	<ul style="list-style-type: none"> <li>Prepare restoration plan (including Historic Structures Report) for Sikes Adobe.</li> </ul>	Completed Mission Statement adopted 10/17/03.	
		<ul style="list-style-type: none"> <li>Restore Farmhouse to 1881 period of significance</li> </ul>	Completed	
		<ul style="list-style-type: none"> <li>Furnish Farmhouse with appropriate furnishings</li> </ul>	National Society of Colonial Dames of America, San Diego Committee, has committed to assist in furnishing the Sikes Adobe Farmhouse. Historic Furnishings Outline completed. Donations of appropriate furniture being accepted.	6 pieces of furniture donated and 2 acquired.
		<ul style="list-style-type: none"> <li>Implement period gardens</li> </ul>	Working to identify and enter into agreements with responsible parties to assume care of the gardens.	
		<ul style="list-style-type: none"> <li>Provide educational programs</li> </ul>	Conducting docent-led tours on weekends and by appointment	
		<ul style="list-style-type: none"> <li>Restore Farmhouse exterior and grounds</li> </ul>	Escondido and Rancho Bernardo Sunrise Rotary Clubs restored windmill & well. Identifying funds for remainder.	See 4.1

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<ul style="list-style-type: none"> <li>Secure rights to site with City of San Diego via long-term lease, purchase or land-swap</li> </ul>	Board approved lease that would lease the farmhouse to the JPA for 5 years with concurrent option to purchase the farmhouse and surrounding site (total 5.74 acres). Pending City Council approval.	
3.3	Design and construct a River Park Interpretive Center and Park Offices adjacent to Sikes Adobe.	<ul style="list-style-type: none"> <li>Prepare master plan/site plan for Sikes Adobe/Park Interpretive Center/HQ Offices complex.</li> </ul>	Pending identification of funding	
		<ul style="list-style-type: none"> <li>Develop needs program including projected size and costs for future Interpretive Center/Park Offices at Sikes complex.</li> </ul>	Pending identification of funding	
		<ul style="list-style-type: none"> <li>Seek funding for design and construction of River Park Interpretive Center and Park Offices adjacent to Sikes Adobe</li> </ul>	Applied for grant from State Parks, Urban Regional Cultural Centers program; unsuccessful. Monitoring other potential fund programs.	
3.4	Market "The Painted Rocks" educational booklet.	Distribute booklet to sales venues, including school districts and teachers, and put informational flyers about it in park kiosks	Ongoing. Booklet has been purchased for all 3 <sup>rd</sup> Grade Classes in San Diego Unified School District.	
3.5	Enhance public awareness of natural and cultural resources in the river valley.	<ul style="list-style-type: none"> <li>Place interpretive signage at appropriate locations along the River Park trails.</li> </ul>	<p>Ongoing. New Mule Hill Trail provides interpretation about historic features and agriculture.</p> <p>Signage for San Pasqual Valley Trail about invasive plants, biodiversity, and history of the area being developed with funds from Lepidium removal grant.</p> <p>Seeking marker for Sikes Adobe Historic Farmstead along roadway from Caltrans Historic Sites Program.</p>	Interpretive sign designed by San Pasqual Academy students installed at Riverbank cleanup/restoration project.

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<ul style="list-style-type: none"> <li>• Prepare Interpretive Program/Map for the Coast to Crest Trail for internal use in determining where and what type of interpretive signage should be located along the trails</li> <li>• Provide enrichment training for existing River Valley Guides and Volunteer Patrol</li> <li>• Continue conducting work parties that incorporate interpretive education</li> </ul>	<p>Ongoing.</p> <p>Ongoing. .</p> <p>Ongoing. See 3.7</p>	
3.6	Explore feasibility of agricultural education program.	Coordinate with County Farm Bureau.	Ongoing	
3.7	Continue and expand River Park visibility in the river valley.	<ul style="list-style-type: none"> <li>• Continue Volunteer Program (as well as Rangers) to monitor park trails, provide information to Park visitors and give Park greater visibility to public.</li> <li>• Host weekly volunteer or recreational activities including docent-led hikes, trail maintenance and habitat restoration work parties, kayak rides, horseback rides, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Ongoing</li> </ul>	
3.8	Report regularly to Board and public on Work Program progress.	Provide Quarterly Work Program Status Briefings for Board/Public, and Quarterly Ranger Report	Ongoing	
3.9	Continue promotion of the River Park. See 7.2.	<ul style="list-style-type: none"> <li>• Continue to prepare Public Service Announcements for Radio and TV spots and press releases for Park accomplishments, hikes and activities</li> <li>• Seek media exposure on County TV Network</li> <li>• Continue to participate in National and California Trails Day and Earth Day activities and other fairs as appropriate</li> <li>• Promote the River Park as a</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Ongoing</li> <li>• Ongoing</li> <li>• Ongoing</li> </ul>	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<p>tool for outdoor education, through increased involvement in schools and use of the Ruth Merrill Children's Interpretive Walk</p> <ul style="list-style-type: none"> <li>• Coordinate Speakers Bureau program with SDRVC.</li> <li>• Continue hosting regular hikes and events, adding lecture series and specially designed programs for children.</li> <li>• Prepare complete information packets to send out as requested, to include SDRP brochure, activity schedules, entry forms for events, volunteer and SDRVC membership information; trail maps, and Q&amp;A about SDRP</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Ongoing</li> <li>• Ongoing. See 3.7</li> <li>• Ongoing</li> </ul>	
3.10	Implement Interpretive sites and facilities included in Park Master Plan for Coastal Area.	<ul style="list-style-type: none"> <li>• Seek funding for design and construction of permanent Nature Center</li> <li>• Design and construct Grand Avenue Overlook Interpretive Site</li> <li>• Seek funding for Interpretive Panels</li> <li>• Seek funding for Mesa Loop Trail</li> <li>• Incorporate memorial tribute to Alice Goodkind in designs for Grand Avenue Overlook.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Designs complete as far as can be done until SCE Wetland Restoration Project is implemented. Three interpretive panels installed by Friends/Lagoon Committee</li> <li>• Ongoing</li> <li>• On hold</li> <li>• Identifying appropriate site.</li> </ul>	
3.11	Make SDRP website more informative and accessible to the public.	<ul style="list-style-type: none"> <li>• Keep current with updated postings</li> <li>• Add image map of FPA, with photos</li> </ul>		

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
3.12	Conduct annual River Park event.	Plan and carry out a variety of public events to attract park users for educational programs and recreational activities.	Watershed Awareness event held at Strawberry Stand Wetland Learning Center 5/15/05 with new one planned for Spring 06. Multiple programs, including "Saturday Morning at Sikes"; "Art in the Park" and photography classes are being held to respond to a variety of public interests.	

#### GOAL 4. PRESERVE CULTURAL RESOURCES

4.1	Secure grants and other funding for preservation and restoration of cultural and historical resources	Monitor available programs and prepare applications	Ongoing	Escondido Sunrise Rotary contribution valued at \$30,000 and volunteer labor to install windmill at Sikes Adobe.
4.2	Utilize existing funding sources to prepare a restoration plan for Sikes Adobe and seek additional grants to restore the structure.	Monitor available programs and prepare applications	<ul style="list-style-type: none"> <li>Grant applied for from California Cultural and Historical Endowment for matching funding for Sikes Adobe Historic Farmstead exterior improvements; unsuccessful.</li> <li>Using Community Enhancement Program grant funds to develop architectural plans for restored adobe creamery and to secure building permit.</li> </ul>	See 3.2  \$10,000 Community Enhancement Grant awarded through Supv. Pam Slater-Price for Sikes Adobe Historic Farmhouse restoration, esp. adobe creamery.
4.3	Secure funding for rock art replica (per Piedras Pintadas Cultural Resource Management Plan) in Bernardo Bay Natural Area	Monitor available programs and prepare applications	Ongoing	
4.4	Maintain and monitor Piedras Pintadas Interpretive Area in accordance with the Cultural Resource Management Plan	Transfer responsibility to City of San Diego	Transfer process initiated. The CRMP included a 5- year period at the end of which responsibility for continued maintenance of the site (excluding the trail) would revert to the City of San Diego. The 5-year period is complete.	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
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GOAL 5. PARTNER WITH OTHER ENTITIES TO ACCOMPLISH GOALS

5.1	Concept Plan adoption by all member agencies.	Update and submit to member agencies.	Updated plan was approved by Board in 2002. Reviewed and considered by all City of San Diego planning groups. Pending City of San Diego Planning Commission and City Council approval.	
5.2	Improve signage, trails and staging improvements in Cleveland National Forest and City of San Diego areas.	Coordinate with City of San Diego, Cleveland National Forest, Ramona Trails Association and others	Entering into MOU with Cleveland National Forest	
5.3	Review all significant projects proposed within the member jurisdictions for consistency with Park goals and objectives.	Monitor development proposals from member jurisdictions.	Ongoing review: Fairbanks Ranch Golf Country Club Sale El Camino Real Bridge and Road Improvements Via de la Valle widening Sunrise Powerlink	
5.4	Work with property owners as they plan projects to include land dedication of easements, trails and project design compatible with the park	<ul style="list-style-type: none"> <li>• Work with Helix on mitigation parcels acquisition.</li> <li>• Work with El Apajo Estates subdivision for dedication of trail easement and open space.</li> <li>• Work with Seabreeze on wildlife corridor easement</li> <li>• Work with Caltrans on I-15 bridge replacement at Lake Hodges.</li> <li>• Work with Crosby Estate on trail through Santa Fe Valley</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Commented on El Apajo Habitat Management Plan; approved in concept to enter into agreement to accept easement.</li> <li>• Ongoing.</li> <li>• Ongoing.</li> <li>• 1.5 mile-long Crosby Estate Trail under construction</li> </ul>	
5.5	Implement the Park Master Plan for the Coastal Area. Also see 2.2 and 3.10.	<ul style="list-style-type: none"> <li>• Work with all interested parties including Cities of Del Mar and Solana Beach, 22<sup>nd</sup> District Agricultural Association, resource agencies, trail user groups and community representatives.</li> <li>• Work with Southern California Edison on application for Coastal Development Permit and other necessary permits for Wetland Restoration Project and other elements of the Park Master Plan for the Coastal Area.</li> </ul>	Ongoing.  CDFG and ACOE approval in progress	City of SD approved SDP in March 2005. Calif. Coastal Commission permit approved October 2005.

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
5.6	Develop incentives for Park Partners.	Coordinate with SDRVC.	Ongoing	
5.7	Explore feasibility of a water quality monitoring or similar project.		Ongoing	
5.8	Coordinate programs with SDRVC	See 1.3, 1.4, 5.6, 7.1	Ongoing	
5.9	Work with other agencies on planning management responsibility for lands within the River Valley.	<ul style="list-style-type: none"> <li>Work with CDFG and County Parks on management plan for Rutherford Ranch/San Felipe Valley</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing – MOA with CDFG for trail corridor siting under development.</li> </ul>	
		<ul style="list-style-type: none"> <li>Seek to manage, when appropriate, properties in the River Valley that are owned by other entities.</li> </ul>	See 5.4	
		<ul style="list-style-type: none"> <li>Work with County Parks on management plan for Santa Ysabel Ranches</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	
		<ul style="list-style-type: none"> <li>Work with CDFG and City of San Diego re Boden Canyon management plan</li> </ul>	<ul style="list-style-type: none"> <li>On Hold</li> </ul>	
		<ul style="list-style-type: none"> <li>Enter into a MOA with City of San Diego Water Department that sets forth each agency's responsibilities for trail and facility maintenance on Water Department property in the Lake Hodges/San Pasqual Valley area. Prepare signage clearly indicating joint facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	
		<ul style="list-style-type: none"> <li>Work with City of San Diego on Resource Management Plan for San Pasqual Valley</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	
		<ul style="list-style-type: none"> <li>Explore future planning and/or management plan for Pamo Valley with City of San Diego to identify areas that should be preserved as open space</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	
				<ul style="list-style-type: none"> <li>Transfer Arkansas Canyon property to CDFG under Board-approved conditions.</li> </ul>

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
5.10	Coordinate with other agencies on trail connections between the Coast to Crest Trail and other trail systems and park facilities	<ul style="list-style-type: none"> <li>• Coordinate with City of Poway on connection between SDRP and Blue Sky Ranch</li> <li>• Coordinate with County on Escondido Creek connection and Ramona Grassland connection</li> <li>• Coordinate with Anza Borrego State Park and State Parks for PCT connection</li> <li>• Work with City of San Diego and County on adoption and implementation of regional trail plans.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing. Coordinating with Poway on Heritage development project and City of San Diego Real Estate Dept.</li> <li>• Ongoing</li> <li>• Ongoing</li> <li>• Coordinating with Trans-County Trail Joint Agency Planning Committee.</li> </ul>	
5.11	Share available information with other entities, using most technologically efficient methods.	<ul style="list-style-type: none"> <li>• Seek to go online to County Accounting system, with goal of streamlining claim process and more ready access to accounting information.</li> <li>• Improve database system to make information more accessible, user-friendly and useful (i.e., track event signups and volunteer hours).</li> <li>• Establish Geographic Information System (GIS) on office computer to facilitate parcel information and mapping, and trail mapping, sharing SANDAG, SANGIS and County resources where feasible.</li> </ul>	<ul style="list-style-type: none"> <li>• County Accounting System is online via Intranet, and available to JPA</li> <li>• Ongoing</li> <li>• Installation complete; training ongoing</li> </ul>	
5.12	Coordinate with national land conservation organizations.	Work with Trust for Public Land and The Nature Conservancy on land acquisition programs.	<ul style="list-style-type: none"> <li>• Ongoing.</li> </ul>	
5.13	Partner with other agencies, associations or organizations to offer enrichment and training opps for docents and volunteers.	Establish relationships and contacts within agencies, associations or organizations with compatible goals to the River Park's goals.	<ul style="list-style-type: none"> <li>• Ongoing.</li> </ul>	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
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GOAL 6. BE STEWARDS OF THE LAND

6.1	Protect and restore biological resources in the river valley.	<ul style="list-style-type: none"> <li>• Apply for grants and other funding.</li> <li>• Control invasive species in the River Valley</li> <li>• Implement habitat garden at Highway 78/Bandy Canyon Staging Area</li> <li>• Maintain oak grove at Bernardo Bay Natural Area</li> <li>• Develop biological baseline information for new acquisitions</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing.</li> <li>• Receiving annual income from SDRVC to manage Bernardo Mountain.</li> <li>• Receiving income from endowment to manage Bernardo Mtn Transfer parcel.</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Implementing Lepidium removal grant.</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Ongoing</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Weeding only, irrigation no longer needed.</li> <li>• Work with USGS and/or other entities to extend Santa Ysabel Ranch studies.</li> </ul>	Received \$20,000 from DEA to repair fire damage at Volcan Mountain.
6.2	Participate in regional habitat and watershed planning and implementation, and habitat restoration planning, as it relates to the river valley.	Coordinate with City of San Diego and County on a watershed management plan.	<ul style="list-style-type: none"> <li>• Ongoing.</li> </ul>	
6.3	Create detailed Master Plans for the landscape units in the FPA	Develop a Master Plan for Landscape Unit F (Lake Hodges).	Pending identification of funding.	
6.4	Maintain River Park property and facilities.	<ul style="list-style-type: none"> <li>• Monitor and patrol to assess maintenance concerns at staging areas, trails and open space areas. See 3.7</li> <li>• Clean and maintain park facilities, such as repair fences, empty trash cans, replace signs.</li> <li>• Close staging areas on weekend evenings to deter dumping.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Ongoing</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Ongoing</li> </ul>	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
		<ul style="list-style-type: none"> <li>• Recruit and train volunteers, including scouts, students and NCCC, for trail construction, sign and fence building, trail rehabilitation, maintenance clean-up, revegetation projects, graffiti removal, habitat restoration and other projects.</li> <li>• Continue to supervise volunteer and paid work crews on maintenance and trail improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul>	
6.5	Implement mitigation for Mule Hill/San Pasqual Valley Trail	<ul style="list-style-type: none"> <li>• Create 0.6 acres of wetlands</li> <li>• Maintain and monitor Mule Hill/San Pasqual Valley Trail per MMRP</li> </ul>	<ul style="list-style-type: none"> <li>• Identified site (Cloverdale Creek) in San Pasqual Valley that meets Resource Agency requirements; Working on agreement with City of San Diego Water Department to provide mitigation they need as well as what SDRP needs in exchange for use of Water Dept. property.</li> <li>• Ongoing</li> </ul>	
6.6	Develop needs based formula for number of rangers, maintenance workers, docents and volunteer patrolmembers, based on number of miles of trail and/or acres of open space.	Review available programs and other agency procedures.	Ongoing.	

	Objectives	Tasks	Status	ACCOMPLISHED IN FY 05/06
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GOAL 7. BUILD RIVER PARK ENDOWMENT FUND FOR LASTING LEGACY

7.1	Secure an \$11.5 million endowment by 2020.	<ul style="list-style-type: none"> <li>• Work with Endowment Committee to develop program to achieve endowment target</li> </ul>	Ongoing Balance as of 12/31/05: \$1,625,342	
		<ul style="list-style-type: none"> <li>• Work with member agencies to continue the annual endowment contributions</li> </ul>	<ul style="list-style-type: none"> <li>• Raised \$20,000 in private contributions and received \$65,000 from Supervisor Slater-Price for FY 04/05</li> <li>• \$50,000 projected as FY 05/06 member agency contribution pending City of San Diego bonding capacity reinstatement.</li> </ul>	
		<ul style="list-style-type: none"> <li>• Work with San Dieguito River Valley Conservancy to expand their fundraising programs to include the River Park's Endowment Fund</li> </ul>	Ongoing	
7.2	Increase Park profile in the community and media to reach potential donors and promote Park.	<ul style="list-style-type: none"> <li>• See 3.9</li> </ul>	Ongoing	Five newspaper articles published on Strawberry Stand WLC, Sikes Adobe, Lake Hodges Bike/Ped Bridge and Lagoon Restoration Project.