

AGENDA

SAN DIEGUITO RIVER VALLEY REGIONAL OPEN SPACE PARK CITIZENS ADVISORY COMMITTEE

10:30 a.m. to 12:00 p.m.

Friday, May 7, 2004

Rancho Bernardo Library, Large Community Room

17110 Bernardo Center Drive

Rancho Bernardo

In order to conduct the meetings effectively, the Chair has asked the Citizens Advisory Committee appointees to please sit at the front of the room. Alternates (who are not sitting in for the regular appointee) and others present are invited to sit in the rows behind the committee. Discussion during the meeting will be conducted by the appointees. Alternates and others are welcome to address the committee during the public comment period or if recognized by the Chair during the meeting. Speaker slips are available. It is important that CAC members comply with the Chair's Meeting Procedures and maintain decorum and politeness at all times. A quorum is a simple majority of current members. The CAC may take action on any item listed on the Consent or Action agenda, but only when a quorum is present. If a quorum is temporarily lost during the meeting, no further discussion will take place until the quorum is regained. If the quorum is not regained, the meeting will be adjourned. **Please advise the Chair at the beginning of the meeting if you must leave early.**

Roll Call and Introductions

Chair

Late arrivals should speak to staff to make sure their attendance is noted.

Approval of the Minutes of 3/05/04

Chair's Report

Chair

Executive Director's Report

Staff

Public Comment

Public

ACTION

1. Report from Project Review Committee
 - a. California High Speed Rail Corridor
2. Report from Trails Committee (Oral Report)
3. Draft Work Program for FY 2004/05

INFORMATION

4. Progress Reports on Ongoing Projects (Oral Reports)
 - a. Fairbanks Ranch Country Club
 - b. Lake Hodges Bicycle/Pedestrian Bridge
 - c. Del Dios Gorge Trail
 - d. Property Acquisition

5. Communications

An opportunity for any CAC member or the public to bring to the CAC's attention a project or activity not reviewed by the Project Review Committee in their reports.

Adjournment

Chair

If you have any questions, please call Dick Bobertz at (858) 674-2270.

****Due to the high cost of printing and mailing the JPA and CAC agendas, the full packets are only mailed free of charge to the JPA and CAC members. For others, the cost of the full agenda, with backup material, is \$45 per year, and the cost of the agenda without backup material is \$10 per year. **The agenda and minutes are available at no cost on the San Dieguito River Park website, www.sdrp.org.**

Agenda Item 1
May 7, 2004

TO: CAC

FROM: Staff

SUBJECT: California High Speed Rail Program EIR/EIS PRC Report

RECOMMENDATION:

Discuss and make recommendations to the JPA Board.

SITUATION:

A. Summary

An electric-powered high speed rail (HSR) system is being proposed in California from Sacramento to Los Angeles. A first tier general-level environmental document has been released for the project. The Program EIR/EIS explains and evaluates proposed alternatives at a general level with future more detailed environmental analysis to follow for individual segments of the rail line. The EIR/EIS also includes two proposed rail line extensions from Los Angeles to San Diego, an electric train along I-15 and a “conventional” train along the coast called the LOSSAN rail corridor (Attachments 1 and 2). The LOSSAN extension is to be evaluated under a separate more-detailed EIR (due to be released sometime this year), however, proposed coastal route alternatives are also considered in the California High Speed Rail document. Because the California HSR EIS/EIR includes the LOSSAN corridor, the River Park JPA should comment on the document. The public comment period was recently extended to August 31, 2004.

B. Issues

The proposed LOSSAN corridor was discussed at the CAC meeting on October 3, 2003, and a letter was sent to the LOSSAN project manager (IBI Group) in September 2003 (Attachment 3) in response to the LOSSAN Draft Strategic Plan. According to recent conversations with the IBI Group, a separate EIR specifically for the LOSSAN extension will be forthcoming. The LOSSAN extension of the California HSR includes two alternative coastal alignments through the San Dieguito River Park FPA in Del Mar, one is the Camino Del Mar Tunnel Alignment and the other is the I-5/Penasquitos Lagoon Bypass Alignment (Attachment 4). The tunnel alternative would double track the existing rail alignment across the San Dieguito Lagoon and then tunnel under Camino Del Mar through Del Mar reconnecting to the existing rail alignment south of Del Mar. The existing track along the Del Mar bluffs would be removed. The I-5/Penasquitos alternative involves a new rail alignment that would cross the San Dieguito River/Lagoon and follow the southern slopes of the lagoon

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toward the east then connect to I-5 (Attachment 4). This alignment would bypass the Penasquitos Lagoon via I-5 but would put a new rail alignment along the San Dieguito Lagoon. No specifics are available at this time on project details such as double tracking, the exact location of a tunnel, tunnel specifications or construction information, or detailed environmental evaluations. This information is to be provided in subsequent environmental documents.

Although a separate EIR will be circulated for the LOSSAN corridor extension, the California HSR EIR/EIS provides another opportunity for the San Dieguito River Park to comment on the proposed rail extension.

Project Review Committee Summary

The CAC's Project Review Committee reviewed the California HSR project at their April 19, 2004 meeting. The PRC recommends that the River Park send a comment letter on the California HSR EIR/EIS that addresses the following issues:

- The limited number of alternatives along this portion of the coastal route is inadequate given the sensitive nature of this area. Limiting the alternatives to just two alignments does not provide adequate exploration and investigation into the alignment options that may be available. Significant impacts to the San Dieguito Lagoon and Los Penasquitos Lagoon must be completely avoided.
- The I-5/Penasquitos alignment is unacceptable and would bring irreversible harm to the San Dieguito Lagoon. The letter should explain that the San Dieguito Lagoon is undergoing a multi-million dollar restoration as a Southern California Edison mitigation project and the rail line would represent a significant impact to this project. Although this alternative would avoid the Los Penasquitos Lagoon, it would be at the expense of another lagoon.
- The Camino Del Mar Tunnel alternative would require a substantial upgrade and improvement to the existing rail line that travels through the Los Penasquitos Lagoon without the expense of harming the San Dieguito Lagoon. A modern upgrade to the rail line would allow greater flushing than currently exists, and would improve the function of the lagoon.

Respectfully submitted,

Shawna Anderson
Principal Environmental Planner

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Attachments:

1. California High Speed Rail Alignments
2. LOSSAN Alignments
3. LOSSAN letter
4. LOSSAN corridor through San Dieguito/Del Mar area

Agenda Item 3
May 7, 2004

TO: CAC

FROM: Staff

SUBJECT: Review Draft FY04/05 Work Program

RECOMMENDATION:

Review attached Draft FY04/05 Work Program and make recommendations to the JPA Board.

Summary and Recommendation

The proposed work program is essentially the same as last year's, with the focus being on implementation and completion of ongoing tasks. The draft work program is divided into objectives and tasks that support a series of goals. The status of those tasks is also included.

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SAN DIEGUITO RIVER PARK JPA FY 2004/05 WORK PROGRAM

The JPA’s first priority is the preservation and acquisition of land. All other activities, notwithstanding their importance, are secondary.

River Park Goals:

1. Preserve Habitat and Natural Open Space
2. Provide Public Access
3. Provide Education, Interpretation, Outreach for the Public
4. Preserve Cultural Resources
5. Partner with Other Entities to Accomplish Goals
6. Be Stewards of the Land
7. Build River Park Endowment Fund for Lasting Legacy

The Draft Work Program is intended to implement these goals. The layout of the Work Program shows how each of these goals are being implemented through various tasks, the status of those tasks, and which specific tasks have been accomplished in the current year.

GOAL 1. PRESERVE HABITAT AND NATURAL OPEN SPACE

	Objectives	Tasks	Status	ACCOMPLISHED
1.1	Seek funding for priority acquisitions via grants, mitigation and special legislation.	Monitor funding programs and submit applications. Also see 5.4	Applications pending: State EEMP grant for \$250K Working with TPL, CCC and WCB to complete funding for Boudreau acquisition.	\$1,000,000 EEMP grant received for Bernardo Mountain acquisition. \$1,500,000 added to Wetland Recovery Project Work Plan – Tier 1 for Boudreau acquisition. \$1,000,000 received from County of San Diego for application to Habib purchase.
1.2	Encourage and support local and state bond act legislation and other legislation for park and open space purposes.	Monitor proposed legislation	Ongoing	Proposition 50, the Clean Water and Coastal Protection Bond of 2002, was supported by the River Park and passed on November 5, 2002
1.3	Continue specific acquisition program for funds identified for the San Dieguito River Corridor, working with Wildlife Conservation Board and/or other	Work with San Dieguito River Valley Conservancy to refine joint list of priority parcels for future acquisition and pursue Acquisition Program,	Acquisition Program approved by JPA Board 10/19/01, updated 11/15/02. Negotiations with potential sellers ongoing.	Properties purchased, or funds committed (JPA \$ share shown): Bernardo Mtn 232 acres \$1,000,000 Proudfoot 410 acres \$1,025,000

	Objectives	Tasks	Status	ACCOMPLISHED
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	agencies, using previously developed list of priority parcels for future acquisition from willing sellers, consistent with the JPA's land acquisition policy and procedures.	consistent with the JPA's policy and procedures on land acquisition.	Uncommitted funds available: \$35,570	<table border="0"> <tr> <td>Derbas</td> <td>345 acres</td> <td>\$1,675,000</td> </tr> <tr> <td>Volcan Mtn</td> <td>1800 acres</td> <td>\$1,000,000</td> </tr> <tr> <td>Rutherford C</td> <td>23 acres</td> <td>\$ 360,000</td> </tr> <tr> <td>McDonald</td> <td>143 acres</td> <td>\$ 156,550</td> </tr> <tr> <td>Penn</td> <td>47 acres</td> <td>\$ 346,500</td> </tr> <tr> <td>Habib</td> <td>387 acres</td> <td>\$2,320,000</td> </tr> <tr> <td>Boudreau</td> <td>75 acres</td> <td>\$1,463,000</td> </tr> <tr> <td>Crowder</td> <td>75 acres</td> <td>\$1,591,380</td> </tr> <tr> <td>Newton</td> <td>240 acres</td> <td>\$ 900,000</td> </tr> <tr> <td>Total</td> <td>3,537 acres</td> <td>\$11,837,430</td> </tr> </table>	Derbas	345 acres	\$1,675,000	Volcan Mtn	1800 acres	\$1,000,000	Rutherford C	23 acres	\$ 360,000	McDonald	143 acres	\$ 156,550	Penn	47 acres	\$ 346,500	Habib	387 acres	\$2,320,000	Boudreau	75 acres	\$1,463,000	Crowder	75 acres	\$1,591,380	Newton	240 acres	\$ 900,000	Total	3,537 acres	\$11,837,430
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1.4	Work with San Dieguito River Valley Conservancy to facilitate private foundation sources for land acquisition.	Seek donations of land, gifts, bequests, etc., working with the San Dieguito River Valley Conservancy.	Ongoing	Over \$660,000 in public contributions raised to support Bernardo Mtn purchase. Crowder purchase negotiated by Conservancy.																														

GOAL 2. PROVIDE PUBLIC ACCESS

	Objectives	Tasks	Status	ACCOMPLISHED
2.1	Secure grants and other funding for park improvements, including design and construction of trails and staging areas, and universal access.	Monitor available grant programs and submit applications.	Applied for Bicycle Transportation Account grant for funding shortfall for Lake Hodges Bike/Ped Bridge; pending.	<p>\$50,000 received as part of Lepidium Removal Grant for public access improvements and clean-up.</p> <p>\$200,000 received in State grant for design and construction of Del Dios trail segment</p> <p>\$236,250 received for Recreational Trails Program grant for section of trail to connect Del Dios Gorge with North Shore Lake Hodges Trail past Lake Hodges Dam.</p> <p>\$125,582 received from State Parks (LWCF) to install ADA surface on portion of Mule Hill Trail.</p> <p>\$25,000 received from Wetland Recovery Project to clean up old farm dump along Mule Hill/San Pasqual Valley Trail.</p> <p>\$5,000 anonymous donation for Sikes Adobe Restoration.</p> <p>\$500,000 received from Sandag for Lake</p>

	Objectives	Tasks	Status	ACCOMPLISHED
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	Objectives	Tasks	Status	ACCOMPLISHED
				Hodges Bike/Ped Bridge
2.2	Complete Coast to Crest Trail, focusing on section from coast to Lake Sutherland	<ul style="list-style-type: none"> Secure trail easements over private parcels for critical links of Coast to Crest Trail Align, design and construct Del Dios Trail segments Coordinate with City of San Diego on trail under and in vicinity of replacement El Camino Real Bridge, now being designed Complete engineering designs for coastal trail (between Jimmy Durante Blvd. and El Camino Real) Implement staging (visitor parking) and/or picnic areas at appropriate locations 	<ul style="list-style-type: none"> Preliminary study compiling all existing easements completed. Ongoing Ongoing Resolving remaining issues with Ag District Obtaining Permits 	<p>New staging areas established at Bandy Canyon Road/Hwy 78 and Bandy Canyon Road/Ysabel Creek as part of 10-mile Mule Hill/San Pasqual Valley Trail extension.</p>
2.3	Conduct and maintain trail user surveys and counts, and enter information into computer database.	Volunteer patrol collect information. UC San Marcos students surveying trail users.	Ongoing	
2.4	Construct Lake Hodges Bicycle/Pedestrian Bridge and Bike Path Connections	<ul style="list-style-type: none"> Complete environmental documentation Complete engineering designs 	<ul style="list-style-type: none"> City of San Diego's concurrence review of Draft MND/EA completed.. Draft EA at Caltrans and FHWA for review. 60% designs complete 	

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> Secure additional funding 	<ul style="list-style-type: none"> See 2.1 	
		<ul style="list-style-type: none"> Secure required state, local and federal permits 	<ul style="list-style-type: none"> SDP application undergoing review at City. 	
2.5	Distribution trail access information	<ul style="list-style-type: none"> Prepare Trail Maps for new trails. Post trail information and/or maps on website 	<ul style="list-style-type: none"> Ongoing Ongoing 	10-mile Mule Hill/San Pasqual Valley Trail map produced.
2.6	Consider preparation of a SDRP Trails Master Plan (that describes existing and proposed trail alignments)	Identify funding source.	Pending identification of funding source.	
2.7	Ensure that trails are safe for park visitors.	<ul style="list-style-type: none"> Provide for regular Volunteer and Ranger Patrol 	Ongoing. Training for new Volunteer Patrol members planned for 2004.	
		<ul style="list-style-type: none"> Provide for radio and GPS access between volunteer patrol, rangers and emergency services. 	Ongoing	
		<ul style="list-style-type: none"> Prepare plan for emergency and paramedic access for trails under SDRP jurisdiction 	Lake Hodges plan ongoing.	Mule Hill/San Pasqual Valley plan completed.

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GOAL 3. PROVIDE EDUCATION, INTERPRETATION, OUTREACH FOR THE PUBLIC

	Objectives	Tasks	Status	ACCOMPLISHED
3.1	Secure grants and other funding for interpretive facilities and programs.	Monitor funding programs and prepare applications	Ongoing	<ul style="list-style-type: none"> • Secured \$95,000 funding from Supervisor Pam Slater for temporary interpretive center (Strawberry Stand) and interpretive site at the coastal area (Grand Ave. Bridge Overlook) (See 3.10). • Received \$77,520 in private contributions of labor and cash for Strawberry Stand, including: <ul style="list-style-type: none"> • \$27,000 anonymous contribution for artwork • \$15,000 anonymous contribution for interpretive program • \$25,000 estimated value from MWH for construction • \$10,000 estimated value from Del Mar Rotary for site work and interpretive panel bases. • \$520 contribution from Lynn Talley wedding for interpretive program.
3.2	Restore Sikes Adobe Farmhouse for use in docent-led tours for public	<ul style="list-style-type: none"> • Prepare restoration plan (including Historic Structures Report) for Sikes Adobe. 	Accomplished Mission Statement adopted 10/17/03.	Completed July 2002. Won award from California Preservation Foundation, Feb 2003.
		<ul style="list-style-type: none"> • Restore Farmhouse to 1881 period of significance 	Completed	Grand Opening held Jan 31, 2004 Won SOHO's People in Preservation Award May 2004

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> Furnish Farmhouse with appropriate furnishings 	National Society of Colonial Dames of America, San Diego Committee, has committed to take the lead on furnishing the Sikes Adobe Farmhouse; MOA under review.	
		<ul style="list-style-type: none"> Implement period gardens 	Working to identify and enter into agreements with responsible parties to assume care of the gardens.	
		<ul style="list-style-type: none"> Provide educational programs 	Conducting docent-led tours on weekends and by appointment	
		<ul style="list-style-type: none"> Restore Farmhouse exterior and grounds 	Escondido Sunrise Rotary is restoring windmill & well. Identifying funds for remainder.	
		<ul style="list-style-type: none"> Secure rights to site with City of San Diego via long-term lease or land-swap 	In negotiation.	
3.3	Design and construct a River Park Interpretive Center and Park Offices adjacent to Sikes Adobe.	<ul style="list-style-type: none"> Prepare master plan/site plan for Sikes Adobe/Park Visitors Center/HQ Offices complex. 	Pending identification of funding	
		<ul style="list-style-type: none"> Develop needs program including projected size and costs for future Visitor's Center/Park Offices at Sikes complex. 	Pending identification of funding	
		<ul style="list-style-type: none"> Seek funding for design and construction of River Park Interpretive Center and Park Offices adjacent to Sikes Adobe 	Applied for grant from State Parks, Urban Regional Cultural Centers program; unsuccessful. Monitoring other potential fund programs.	
3.4	Market "The Painted Rocks" educational booklet.	Distribute booklet to sales venues, including school districts and teachers, and put informational flyers about it in park kiosks	Ongoing. Booklet has been purchased for all 3 rd Grade Classes in San Diego Unified School District.	

	Objectives	Tasks	Status	ACCOMPLISHED
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3.5	Enhance public awareness of natural and cultural resources in the river valley.	<ul style="list-style-type: none"> Place interpretive signage at appropriate locations along the River Park trails. 	Ongoing. New Mule Hill Trail provides interpretation about historic features and agriculture.	
		<ul style="list-style-type: none"> Prepare Interpretive Program/Map for the Coast to Crest Trail for internal use in determining where and what type of interpretive signage should be located along the trails 	Ongoing.	
		<ul style="list-style-type: none"> Provide enrichment training for existing River Valley Guides and Volunteer Patrol 	Ongoing. Training for new guides and volunteer patrol scheduled for 2004.	
		<ul style="list-style-type: none"> Continue conducting work parties that incorporate interpretive education 	Ongoing. See 3.7	
3.6	Explore feasibility of agricultural education program.	Coordinate with County Farm Bureau.	Ongoing	County Farm Bureau provides kiosk displays at Santa Maria Creek staging area in the San Pasqual Valley.
3.7	Continue and expand River Park visibility in the river valley.	<ul style="list-style-type: none"> Continue Volunteer Program (as well as Rangers) to monitor park trails, provide information to Park visitors and give Park greater visibility to public. Host weekly volunteer or recreational activities including docent-led hikes, trail maintenance and habitat restoration work parties, kayak rides, horseback rides, etc. 	<ul style="list-style-type: none"> Ongoing Ongoing 	
3.8	Report regularly to Board and public on Work Program progress.	Provide Quarterly Work Program Status Briefings for Board/Public, and	Ongoing	

	Objectives	Tasks	Status	ACCOMPLISHED
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	Objectives	Tasks	Status	ACCOMPLISHED
3.9	Continue promotion of the River Park. See 7.2.	<p>Quarterly Ranger Report</p> <ul style="list-style-type: none"> • Continue to prepare Public Service Announcements for Radio and TV spots and press releases for Park accomplishments, hikes and activities • Seek media exposure on County TV Network • Continue to participate in National and California Trails Day and Earth Day activities and other fairs as appropriate • Promote the River Park as a tool for outdoor education, through increased involvement in schools and use of the Ruth Merrill Children's Interpretive Walk • Coordinate Speakers Bureau program with SDRVC. • Continue hosting regular hikes and events, adding lecture series and specially designed programs for children. • Convert to web-based distribution of RiverScape and quarterly activity schedule • Seek Corporate sponsorship for RiverScape newsletter and activity schedule with assistance from Boardmembers, including sponsor advertisements in exchange for donated items. • Prepare complete information 	<ul style="list-style-type: none"> • Ongoing • Ongoing • Ongoing • Ongoing • Ongoing • Ongoing • Ongoing. See 3.7 • Ongoing • Ongoing 	<ul style="list-style-type: none"> • Ongoing

	Objectives	Tasks	Status	ACCOMPLISHED
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		packets to send out as requested, to include SDRP brochure, activity schedules, entry forms for events, volunteer and SDRVC membership information; trail maps, and Q&A about SDRP		
3.10	Implement Interpretive sites and facilities included in Park Master Plan for Coastal Area.	<ul style="list-style-type: none"> • Design and construct “Strawberry Stand Kiosk” at Via de la Valle site. • Seek funding for design and construction of permanent Nature Center • Design and construct Grand Avenue Overlook Interpretive Site • Incorporate memorial tribute to Alice Goodkind in designs for Grand Avenue Overlook. 	<ul style="list-style-type: none"> • Coastal Commission approval received. City of San Diego Building permit received. Project is under construction by volunteers. Project completion Spring 2004. • Ongoing • Designs complete as far as can be done until SCE Wetland Restoration Project is implemented • Ongoing 	
3.11	Make SDRP website more informative and accessible to the public.	<ul style="list-style-type: none"> • Keep current with updated postings • Add image map of FPA, with photos 	.	Website redesigned by volunteer
3.12	Conduct annual River Park event.	Identify funding for FY 04/05 event.	Board voted to discontinue annual trail run event on 10/17/03, and replace with less time-consuming annual event.	10 th Annual Trail Run completed.

	Objectives	Tasks	Status	ACCOMPLISHED
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GOAL 4. PRESERVE CULTURAL RESOURCES

	Objectives	Tasks	Status	ACCOMPLISHED
4.1	Secure grants and other funding for preservation and restoration of cultural and historical resources	Monitor available programs and prepare applications	Ongoing	
4.2	Utilize existing funding sources to prepare a restoration plan for Sikes Adobe and seek additional grants to restore the structure.	Monitor available programs and prepare applications	<ul style="list-style-type: none"> Grant applied for from State Parks for additional funding for Sikes Adobe restoration; unsuccessful. 	See 3.2
4.3	Secure funding for rock art replica (per Piedras Pintadas Cultural Resource Management Plan) in Bernardo Bay Natural Area	Monitor available programs and prepare applications	Ongoing	
4.4	Maintain and monitor Piedras Pintadas Interpretive Area in accordance with the Cultural Resource Management Plan	Transfer responsibility to City of San Diego	Transfer process initiated.	The CRMP included a 5- year period at the end of which responsibility for continued maintenance of the site (excluding the trail) would revert to the City of San Diego. The 5-year period is complete.

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GOAL 5. PARTNER WITH OTHER ENTITIES TO ACCOMPLISH GOALS

	Objectives	Tasks	Status	ACCOMPLISHED
5.1	Concept Plan adoption by all member agencies.	Update and submit to member agencies.	Updated plan was approved by Board in 2001. Under review at City of San Diego	
5.2	Improve signage, trails and staging improvements in Cleveland National Forest and City of San Diego areas.	Coordinate with City of San Diego, Cleveland National Forest, Ramona Trails Association and others	Ongoing	
5.3	Review all significant projects proposed within the member jurisdictions for consistency with Park goals and objectives.	Monitor development proposals from member jurisdictions.	Ongoing review: Fairbanks Ranch Golf Country Club Poway emergency access/regional trail connection (Heritage) Evangelical Formosan Church San Dieguito Groundwater Recharge/Recovery El Camino Real Bridge and Road Improvements Calif. High Speed Rail Corridor	Reviewed Seabreeze project, Cielo Plaza (Rancho Cielo Spec. Plan), Santa Fe Valley Specific Plan Amendment, Bernardo Mtn subdivision, Caltrans I-15 managed lanes. Worked with San Diego Real Estate Assets Department on guidelines for equestrian facilities.
5.4	Work with property owners as they plan projects to include land dedication of easements, trails and project design compatible with the park	<ul style="list-style-type: none"> • Work with El Apajo Estates subdivision for dedication of trail easement and open space. • Work with Seabreeze on wildlife corridor easement • Work with Caltrans on I-15 bridge replacement at Lake Hodges. 	<ul style="list-style-type: none"> • Commented on El Apajo Habitat Management Plan; approved in concept to enter into agreement to accept easement. • Ongoing. • Ongoing. 	Concluded agreement with Crosby Estates for construction of 1.5 mile trail segment and trail endowment of \$30,000
5.5	Implement the Park Master Plan for the Coastal Area. Also see 2.2 and 3.10.	<ul style="list-style-type: none"> • Work with all interested parties including Cities of Del Mar and Solana Beach, 	Ongoing. Public presentations held to provide community information regarding benefit of project.	

	Objectives	Tasks	Status	ACCOMPLISHED
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		<p>22nd District Agricultural Association, resource agencies, trail user groups and community representatives.</p> <ul style="list-style-type: none"> • Work with Southern California Edison on application for Coastal Development Permit and other necessary permits for Wetland Restoration Project and other elements of the Park Master Plan for the Coastal Area. 	<p>Litigation concluded in favor of River Park.</p> <p>Ongoing – Cal. Coastal Commission report tentatively scheduled for Oct. 2004.</p>	<p>\$500,000 provided to JPA by SCE to fund Wetland Restoration Project endowment.</p>
5.6	Develop incentives for Park Partners.	Coordinate with SDRVC.	Ongoing	
5.7	Explore feasibility of a water quality monitoring or similar project.	Coordinate with The Nature School.	Ongoing	
5.8	Coordinate programs with SDRVC	See 1.3, 1.4, 5.6, 7.1	Ongoing	
5.9	Work with other agencies on planning management responsibility for lands within the River Valley.	<ul style="list-style-type: none"> • Work with CDFG and County Parks on management plan for Rutherford Ranch/San Felipe Valley 	<ul style="list-style-type: none"> • Ongoing – MOA with CDFG for trail corridor siting under development. 	

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> • Seek to manage, when appropriate, properties in the River Valley that are owned by other entities. 	<ul style="list-style-type: none"> • Accepted title and management responsibility for the 93 acre Caltrans parcel on west slope of Bernardo Mtn, with \$177,000 endowment. • Accepted management responsibility for the 103 acre Sempra mitigation site on the SDRVC Bernardo Mtn parcel, for \$15,000 annual fee. 	
		<ul style="list-style-type: none"> • Work with County Parks on management plan for Santa Ysabel Ranches 	<ul style="list-style-type: none"> • Ongoing 	
		<ul style="list-style-type: none"> • Work with CDFG and City of San Diego re Boden Canyon management plan 	<ul style="list-style-type: none"> • On Hold 	
		<ul style="list-style-type: none"> • Enter into a MOA with City of San Diego Water Department that sets forth each agency's responsibilities for trail and facility maintenance on Water Department property in the Lake Hodges/San Pasqual Valley area. Prepare signage clearly indicating joint facilities. 	<ul style="list-style-type: none"> • Holding regular operational meetings with Water Dept. staff 	
		<ul style="list-style-type: none"> • Work with City of San Diego on Resource Management Plan for San Pasqual Valley 	<ul style="list-style-type: none"> • Ongoing 	

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> • Explore future planning of Pamo Valley with City of San Diego to identify areas that should be preserved as open space 	<ul style="list-style-type: none"> • Ongoing 	
5.10	Coordinate with other agencies on trail connections between the Coast to Crest Trail and other trail systems and park facilities	<ul style="list-style-type: none"> • Coordinate with City of Poway on connection between SDRP and Blue Sky Ranch • Coordinate with County on Escondido Creek connection and Ramona Grassland connection • Coordinate with Anza Borrego State Park and State Parks for PCT connection • Work with City of San Diego and County on adoption and implementation of regional trail plans. 	<ul style="list-style-type: none"> • Ongoing. Coordinating with Poway on Heritage development project and City of San Diego Real Estate Dept. on trail connection. • Ongoing • Ongoing • Ongoing. • Coordinating with Trans-County Trail Joint Agency Planning Committee. 	
5.11	Share available information with other entities, using most technologically efficient methods.	<ul style="list-style-type: none"> • Seek to go online to County Accounting system, with goal of streamlining claim process and more ready access to accounting information. • Improve database system to make information more accessible, user-friendly and useful (i.e., track event signups and volunteer hours). • Establish Geographic Information System (GIS) on office computer to facilitate parcel information and 	<ul style="list-style-type: none"> • Ongoing • Ongoing • Installation complete; training ongoing 	<ul style="list-style-type: none"> • Worked with SDRVC on grant from San Diego Foundation to develop GIS system

	Objectives	Tasks	Status	ACCOMPLISHED
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		mapping, and trail mapping, sharing SANDAG, SANGIS and County resources where feasible.		custom designed for the San Dieguito River Valley.
5.12	Coordinate with national land conservation organizations.	Work with Trust for Public Land and The Nature Conservancy on land acquisition programs.	<ul style="list-style-type: none"> • Ongoing. 	Both organizations were actively involved in the recent Bernardo Mountain acquisition. TPL took a major role in the Habib and Boudreau acquisitions.
5.13	Partner with other agencies, associations or organizations to offer enrichment and training opportunities for docents and volunteers.	Establish relationships and contacts within agencies, associations or organizations with compatible goals to the River Park's goals.	<ul style="list-style-type: none"> • Ongoing. 	

GOAL 6. BE STEWARDS OF THE LAND

	Objectives	Tasks	Status	ACCOMPLISHED
6.1	Protect and restore biological resources in the river valley.	<ul style="list-style-type: none"> • Apply for grants and other funding. • Control invasive species in the River Valley • Implement habitat garden at Highway 78/Bandy Canyon Staging Area • Maintain oak grove at Bernardo Bay Natural Area 	<ul style="list-style-type: none"> • Ongoing. 	\$37,463 received from San Dieguito River Valley Conservancy for management of Bernardo Mountain. See 5.9.
			<ul style="list-style-type: none"> • Implementing Lepidium removal grant. 	
			<ul style="list-style-type: none"> • Ongoing 	
			<ul style="list-style-type: none"> • Weeding only, irrigation no longer needed. 	
6.2	Participate in regional habitat and watershed planning and implementation, and habitat restoration planning, as it relates to the river valley.	Coordinate with City of San Diego and County on a watershed management plan.	<ul style="list-style-type: none"> • Ongoing. 	

	Objectives	Tasks	Status	ACCOMPLISHED
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6.3	Create detailed Master Plans for the landscape units in the FPA	Develop a Master Plan for Landscape Unit F (Lake Hodges).	Pending identification of funding.	A Park Master Plan for the Coastal Area (Landscape Unit A) was adopted in 2000.
6.4	Maintain River Park property and facilities.	<ul style="list-style-type: none"> • Monitor and patrol to assess maintenance concerns at staging areas, trails and open space areas. See 3.7 • Clean and maintain park facilities, such as repair fences, empty trash cans, replace signs. • Close staging areas on weekend evenings to deter dumping. • Recruit and train volunteers, including scouts, students and NCCC, for trail construction, sign and fence building, trail rehabilitation, maintenance clean-up, revegetation projects, graffiti removal, habitat restoration and other projects. • Continue to supervise volunteer and paid work crews on maintenance and trail improvements 	• Ongoing	
			• Ongoing	
			• Ongoing	
			• Ongoing	
			• Ongoing	
6.5	Implement mitigation for Mule Hill/San Pasqual Valley Trail	<ul style="list-style-type: none"> • Create 0.6 acres of wetlands 	<ul style="list-style-type: none"> • Identified site in San Pasqual Valley that meets Resource Agency requirements; Working on agreement with City of San Diego Water 	

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> Maintain and monitor Mule Hill/San Pasqual Valley Trail per MMRP 	<p>Department to provide mitigation they need as well as what SDRP needs in exchange for use of Water Dept. property.</p> <ul style="list-style-type: none"> Ongoing 	
6.6	Develop needs based formula for number of rangers, maintenance workers, docents and volunteer patrolmembers, based on number of miles of trail and/or acres of open space.	Review available programs and other agency procedures.	Ongoing.	

GOAL 7. BUILD RIVER PARK ENDOWMENT FUND FOR LASTING LEGACY

	Objectives	Tasks	Status	ACCOMPLISHED
7.1	Secure an \$11.5 million endowment by 2020.	<ul style="list-style-type: none"> Work with Endowment Committee to develop program to achieve endowment target 	<p>Ongoing</p> <p>Balance as of 4/1/04: \$367,184</p>	Contributions received in past year: \$90,743.
		<ul style="list-style-type: none"> Work with member agencies to continue the annual endowment contributions 	<p>Deferred for FY 2004/05. Private donations being solicited to replace.</p>	Annual contribution amounts from member agencies established and budgeted

	Objectives	Tasks	Status	ACCOMPLISHED
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		<ul style="list-style-type: none"> • Work with San Dieguito River Valley Conservancy to expand their fundraising programs to include the River Park's Endowment Fund 	Ongoing	
7.2	Increase Park profile in the community and media to reach potential donors and promote Park.	<ul style="list-style-type: none"> • See 3.9 		