Speaker slips will be available. Please fill out a slip and give it to the Chair prior to the meeting if you wish to speak to an item on the agenda. The Board may take action on any item listed on the Consent or Action Agenda.

Introductions and Announcements

Roll Call

Approval of the Minutes of February 19, 2016 (Page 3)

Executive Director’s Report

- 3rd Qtr Budget Status
- Reporting of Time Spent by Member Agency Jurisdiction (Page 8)
- Other Metrics of JPA Resources Beyond Member Agency Contribution (Page 9)
- Introduction of Prospective Pro Bono Financial Adviser (Page 13)

Public Comment

This portion of the agenda provides an opportunity for members of the public to address the Board on items of interest within the jurisdiction of the Board and not appearing on today’s agenda. Comments relating to items on today’s agenda are to be taken at the time the item is heard. Pursuant to the Brown Act, no action shall be taken by the Board on public comment items.

DISCUSSION/ACTION

1. FY16/17 Budget Adoption (Page 14)
2. San Dieguito River Park Trails Management Plan and Standards Adoption
   • Response to Public Comments (Page 30)
   • Trails Management Plan and Standards Draft (Page 33)

INFORMATION

3. Park Project Status Updates (oral)
   a. Pamo Valley Trail CEQA/ISMND 30-day Comment Period
   b. Coast Ranger Station
   c. Horsepark Trail Segment Storm Damage

4. Coordination Reports (oral)
   a. San Dieguito River Valley Conservancy
   b. Friends of the San Dieguito River Valley
   c. Volcan Mountain Preserve Foundation
   d. San Dieguito Lagoon Committee

5. Jurisdictional Status Reports
   An opportunity for the Board members to report on actions taken within
   their jurisdictions to further the park planning process, or on problems
   which have arisen.

6. Communications

   THE NEXT REGULAR JPA MEETING WILL BE MAY 20, 2016.
   If you have any questions, please call Kevin McKernan at (858) 674-2270 Ext. 15

****Due to the high cost of printing and mailing the JPA and CAC agendas, the JPA
has converted to an email distribution of both agendas. Please advise the office at 858
674-2270 if you do not have an e-mail address and want other arrangements to be
made. The agenda and minutes are available at no cost on the San Dieguito River Park
web site at www.sdrp.org
MEMBERS PRESENT
Dianne Jacob – Chair
Dave Grosch – Vice Chair
Don Mosier
Dave Roberts
Dave Zito
Jeff Barnouw

REPRESENTING
County of San Diego
City of Poway
City of Del Mar
County of San Diego
City of Solana Beach
Citizens Advisory Committee

MEMBERS ABSENT
Olga Diaz
Mark Kersey
Sherri Lightner
Dustin Fuller

REPRESENTING
City of Escondido
City of San Diego
City of San Diego
22nd District Agricultural Association

VISITORS/STAFF PRESENT
Wayne Brechtel
Kevin McKernan
Shawna Anderson
Brenda Miller
Bill Michalsky
Terry Kopanski
Trish Boaz
Keith Corry
Adam Wilson

JPA Counsel
San Dieguito River Park JPA
San Dieguito River Park JPA
San Dieguito River Park JPA
Sierra Club
San Dieguito Lagoon Committee
San Dieguito River Valley Conservancy
Supervisor Roberts Staff
Supervisor Jacob Staff

Introduction and Announcements

Chair Jacob convened the meeting at 11:00 a.m. in the County Administration Building, 1600 Pacific Highway, Room 302/303, San Diego, CA 92101

Chair Jacob and Boardmember Zito reflected on the life of Margaret Schlesinger and Chair Jacob asked for a moment of silence to honor Margaret Schlesinger.

Approval of Minutes of January 15, 2016

Executive Director McKernan noted a change in the minutes of January 15, 2016. The correction is on page 5, Coordination Reports, 10 a, Del Mar River Path will be changed to read River Path Del Mar in the second and third sentences.

Boardmember Mosier made a motion to approve the minutes of January 15, 2016 with the change noted above. Boardmember Barnouw seconded the motion.

Yes Votes: Jacob, Grosch, Roberts, Barnouw, Mosier, Zito
Absent: Diaz, Kersey, Lightner
Executive Director's Report

Executive Director McKernan presented a Power Point with pictures of the Sikes Adobe Ribbon Cutting upon the completion of infrastructure improvements made with a County of San Diego Neighborhood Reinvestment Program Grant recommended by Supervisor Roberts. The grant funds were used to revamp the well for irrigation, create and install an entry gate and sign, and create an access pathway from the parking lot.

Executive Director McKernan also showed an updated Organizational Chart with names and showed a screen shot of the SDRP.org website with the River Park staff bios and contact information. Staff pictures will be added at a later date. Executive Director McKernan shared photos of the Watershed Explorers Program Launch held February 11, 2016. Executive Director McKernan also stated that he would like to meet with the Finance Sub-Committee to discuss the 2016/2017 budget. He suggested having the meeting March 18th, in place of the board meeting. Executive Director McKernan shared the news that the JPA’s pro bono investment manager, Bill Carter, is retiring.

Public Comment- No public comment

INFORMATION

1. San Dieguito River Park Trails Management Plan and Standards draft for public review

Executive Director McKernan reported that the draft can be viewed on the SDRP.org website. The draft was originally shared with the board only prior to public release before this meeting and now it will be displayed in a more prominent location on the website with the link sent to all interested parties, for comments due March 18th. The final draft is planned to be on the April 15th board meeting agenda.

2. San Dieguito River Park Bylaws draft for review

Counsel Brechtel reported on the bylaws draft. The bylaws mirror the JEPA and are a requirement of the JEPA. The only item different from the JEPA is the member agency payment schedule, transitioning into a single yearly payment, instead of quarterly payments. These bylaws are taken from the SANDAG model. The bylaws will bring the JPA into compliance with the new JEPA. The bylaws do not require that the board members come from certain districts. If there are any inconsistencies between the bylaws and JEPA, the JEPA is followed, however counsel will double check to make sure they are consistent. There was a discussion regarding article XI.f, page 13, of the bylaws. The comment was made that the bylaws are easier to amend, if necessary, than the JEPA document. Chair Jacob asked that the duties of the officers be rewritten and that the duties of the Executive Director be added. The suggestion was made to include the definition of excused versus unexcused absence in article XI. f. The question came up regarding alternates for representatives for the City of San Diego and the County of San Diego.

3. SDRP time spent by jurisdiction report

Executive Director McKernan showed the second quarter report for time spent in each jurisdiction and noted that the percentages will change after the Coast to Crest Trail is completed. Staff complete daily work logs and timesheets. The general hours are made up of administration time, vacations, holidays and sick hours.
4. Citizens Advisory Committee update

Jeff Barnouw reported that warning letters had been sent to four members of the Citizens Advisory Committee. A replacement has been made for Margaret Schlesinger’s position on the League of Women Voters.

ACTION AGENDA

5. Approval of Resolutions for County NRP/CE grant submittals

   a. SDRP Infrastructure Grant

   Executive Director McKernan showed pictures of the aging water tank at the headquarters building and asked the board to approve the Neighborhood Reinvestment Program Grant Application. The grant funds will be used to replace the water storage tank and upgrade the well at the headquarters building. The grant funds will also be used to repair the leaking roof at Sikes Adobe Historic Farmstead and install adequate drainage to prevent moisture in the ground from being absorbed by the Adobe walls.

   Boardmember Barnouw made the motion to approve submittal of the County NRP grant for SDRP Infrastructure Improvements and Fire Prevention in the amount of $50,000. Boardmember Grosch seconded the motion.

   Yes Votes: Grosch, Barnouw, Mosier, Zito
   Abstain: Jacob, Roberts
   Absent: Diaz, Kersey, Lightner

   b. Founders Tribute Grant

   Executive Director McKernan introduced the Founders Tribute Neighborhood Reinvestment Program Grant. Boardmember Roberts stated that the Founders Tribute subcommittee would like to have this project move forward.

   Boardmember Mosier made the motion to approve submittal of the County NRP grant for the San Dieguito River Park Founders Tribute in the amount of $40,200. Boardmember Barnouw seconded the motion.

   Yes Votes: Grosch, Barnouw, Mosier, Zito
   Abstain: Jacob, Roberts
   Absent: Diaz, Kersey, Lightner

   c. Sikes Adobe Event Series Grant

   Executive Director McKernan presented the Sikes Adobe Historic Farmstead Event Series Community Enhancement Grant. The grant funds will be used to promote public awareness and create greater use of the
site. Events may include historic walks, speaker series, historic reenactments and gardening/farming classes. The information received from surveys conducted will help determine an operation plan for Sikes Adobe Historic Farmstead.

Boardmember Zito made the motion to approve submittal of the County Community Enhancement Grant for Sikes Adobe Historic Farmstead Event Series in the amount of $30,000. Boardmember Mosier seconded the motion.

Yes Votes: Grosch, Barnouw, Mosier, Zito
Abstain: Jacob, Roberts
Absent: Diaz, Kersey, Lightner

6. Project Status Updates
   a. Pamo Valley Trail

Environmental Planner Shawna Anderson reported that the JPA staff is getting ready to distribute a CEQA initial study mitigated negative declaration for 30 day public review and will bring the document to this board for adoption when finalized. Consultations have been ongoing with Native American Tribes to get their input.

   b. Coast Ranger Station

Environmental Planner Shawna Anderson reported that the building permit application has been submitted to the City of San Diego. Executive Director McKernan stated that the Coast Ranger Station will be funded by Southern California Edison in the amount of $480,000 paid over ten years. Executive Director McKernan thanked Keith Corry from Supervisor Roberts office, Adam Wilson from Supervisor Jacobs office and Jeff Collins for looking into options for inter-agency financing options. The cost of the project is estimated at approximately $450,000. The land is owned by the San Dieguito River Park JPA and is located in the City of San Diego.

   c. Horsepark Trail Segment storm damage

Executive Director McKernan reported that the trail is still closed and has eroded more. Coastal Commission staff said the damaged area and the river bank cannot be reinforced in order to be rebuilt. JPA staff spoke with the 22nd District Agricultural Association and the 22nd DAA will not entertain the idea of allowing the JPA to use any additional property to re-route the trail. A bridge over the blown out riverbank segment is an option however, the banks are unstable and the construction is costly. Coastal Commission states the river bank is not to be armored. The Use Permit for Horsepark states that the facilities are temporary and that Horsepark is not allowed to revet the property.

7. Coordination Reports
   a. San Dieguito River Valley Conservancy – Trish Boaz reported that the Watershed Explorers Program has been launched and the next series will be February 22 – 25. She invited the Boardmembers to meet up with the group at one of the scheduled stops. The Valentine’s event at Volcan Mountain was a great
success. Wax & Wine will be held at the Knorr Candle Factory. Trails and Ales will be a series of four hikes (1st Saturday in April, May, June & July) with a visit to a local craft brew pub. The 30th Anniversary celebration will be held October 9 at the Fairbanks Ranch Country Club. Ms. Boaz reported that the Fairbanks Ranch Country Club is in the process of being sold to another entity who is providing two million dollars toward the improvement of the Coast to Crest Trail in that area, as part of an agreement with the City of San Diego. The Conservancy has been working with Alpha Project and is pleased that the invasive removal project was completed early and under budget.

b. Friends of the San Dieguito River Valley – No Report

c. Volcan Mountain Preserve Foundation – No Report

d. San Dieguito Lagoon Committee – Terry Kopanski reported on the River Path Del Mar. The Coastal Commission has approved the project extension and the Lagoon Committee is awaiting approval from the California and Federal Fish & Wildlife Departments to extend the completion date to the end of May. The project is estimated to take two months. The ribbon cutting is planned in conjunction with the Lagoon Day event scheduled for April 9. The Lagoon Committee received a concept drawing for the section of trail from the Grand Avenue Bridge to Crest Canyon. This concept trail will be elevated with a panoramic view of the entire lagoon west of Interstate 5 and will provide several miles of contiguous trails. The bids are now out for the S.O.L. restoration.

8. Jurisdictional Status Reports

Boardmember Grosch reported that Iron Mountain has added more parking and a ribbon cutting is planned for next month. He stated that the trails in Poway are better than ever.

9. Communications – None

10. Adjourn to Closed Session

  a. Conference with Legal Counsel to Discuss Liability Claim Pursuant to California Government Code Sec. 54956.9(d)(2): City of San Diego Fee Dispute

Counsel Brechtel stated that there is no need to have a closed session.

Chair Jacob adjourned the meeting at 11:55 a.m.

These minutes approved by Board Action

Date                  Executive Director
Reporting of Time Spent by Member Agency Jurisdiction
and Other Metrics of JPA Resources Beyond Member Agency Contribution

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Jan-Mar 2016</th>
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<tr>
<td></td>
<td>%</td>
</tr>
<tr>
<td>City of Del Mar</td>
<td>1</td>
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<tr>
<td>City of Escondido</td>
<td>6</td>
</tr>
<tr>
<td>City of Poway</td>
<td>2</td>
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<tr>
<td>City of San Diego</td>
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<tr>
<td>City of Solana Beach</td>
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<td>County of San Diego</td>
<td>9</td>
</tr>
<tr>
<td><strong>100.00%</strong></td>
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San Dieguito River Park JPA
Metrics for Non-Member Agency Resources by Jurisdiction
FY15/16 through the 3rd Quarter

Primary **Trail Miles** by Jurisdiction (determined by *Trails Management Plan and Standards* – April, 2016)

<table>
<thead>
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<th>Jurisdiction</th>
<th>miles</th>
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<tr>
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<tr>
<td>Poway</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>Escondido</td>
<td>2.55</td>
<td>7.56%</td>
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<tr>
<td>SD Co</td>
<td>5.47</td>
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<td>25.29</td>
<td>74.98%</td>
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<tr>
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<td>33.73</td>
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JPA **Ownership** by Jurisdiction

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<th>Jurisdiction</th>
<th>Acres</th>
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### Habitat Management Plan Resources by Jurisdiction

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<th>Jurisdiction</th>
<th>Dollars Spent</th>
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<tr>
<td>Del Mar</td>
<td>-</td>
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<tr>
<td>Escondido</td>
<td>$14,198</td>
<td>49%</td>
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<tr>
<td>Poway</td>
<td>$456</td>
<td>2%</td>
</tr>
<tr>
<td>SDCO</td>
<td>$24,867</td>
<td>49%</td>
</tr>
<tr>
<td>COSD</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>COSB</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>Total</td>
<td>$39,521</td>
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</table>

<table>
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<tr>
<th>Jurisdiction</th>
<th>Dollars Spent</th>
<th>%</th>
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<tbody>
<tr>
<td>Bernardo Mountain</td>
<td>$9,203</td>
<td></td>
</tr>
<tr>
<td>East Gorge</td>
<td>$9,421</td>
<td></td>
</tr>
<tr>
<td>ESCO</td>
<td>$4,731</td>
<td></td>
</tr>
<tr>
<td>Lowes</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Santa Maria Creek</td>
<td>$10,715</td>
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<tr>
<td>Sycamore Westridge</td>
<td>$456</td>
<td></td>
</tr>
<tr>
<td>West Bernardo Mtn</td>
<td>$4,995</td>
<td></td>
</tr>
<tr>
<td>Ramona Grasslands</td>
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<tr>
<td>Total</td>
<td>$39,521</td>
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</table>

**Total Habitat Management Plans**: $39,521

**$36%** in Escondido, **$63%** in Poway, and **$1%** in SDCO
Other Projects by Jurisdiction

<table>
<thead>
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<th>Jurisdiction</th>
<th>Dollars Spent</th>
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<td>$ -</td>
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</tr>
<tr>
<td>Escondido</td>
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<td>11%</td>
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<tr>
<td>Poway</td>
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<td>SDCO</td>
<td>$ 7,399</td>
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</tr>
<tr>
<td>COSD</td>
<td>$ 457,958</td>
<td>88%</td>
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<tr>
<td>COSB</td>
<td>$ -</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 522,895</strong></td>
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* Includes SCE budget 300k/yr.

Habitat Management Plan and Other Projects Total by Jurisdiction

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<tr>
<th>Jurisdiction</th>
<th>Dollars Spent</th>
<th>%</th>
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</thead>
<tbody>
<tr>
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<td>-</td>
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</tr>
<tr>
<td>Escondido</td>
<td>71,736</td>
<td>13%</td>
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<tr>
<td>Poway</td>
<td>1,710</td>
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<tr>
<td>SDCO</td>
<td>32,266</td>
<td>6%</td>
</tr>
<tr>
<td>COSD*</td>
<td>457,958</td>
<td>81%</td>
</tr>
<tr>
<td>COSB</td>
<td>-</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 563,670</strong></td>
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</table>
River Park Users by Residence n=219

City of San Diego
Escondido
Del Mar
Encinitas
Solana Beach
Fallbrook
Carlsbad
Oceanside
Poway
San Marcos
Rancho Santa Fe
Philadelphia
Garden Grove
Napa
Ramona
Valley Center
Vista
Bonita
Farmington, MA
El Cajon
Spring Valley
Chula Vista

0 10 20 30 40 50 60 70
Jacqueline A. Bell, CFA, CFP®
Director

Jacqueline Bell is a Director at Dowling & Yahnke, an independent, fee-only registered investment adviser. Dowling & Yahnke provides comprehensive portfolio management and retirement planning. Located in San Diego, California, the Firm currently manages approximately $3 billion for more than 1,000 clients, primarily individuals, families, endowments and foundations.

Since joining Dowling & Yahnke in 2007, Jacqueline has been managing client portfolios and relationships. She is a member of the Firm’s Marketing Committee and Management team.

Jacqueline holds the designations Chartered Financial Analyst (CFA) and CERTIFIED FINANCIAL PLANNER™ (CFP®). She has a Bachelor of Arts degree from Harvard University, where she graduated magna cum laude in History and Science.

Jacqueline has more than twenty-five years of experience in investment management, including ten years managing a global equity mutual fund for Merrill Lynch Investment Managers (now BlackRock, Inc.).

Born and raised in Jamaica, Jacqueline enjoys living in La Jolla.

Jacqueline Bell
Dowling & Yahnke

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jacqueline.bell@dywealth.com

LinkedIn: JacquelineBell
Twitter: dywealth
Google+: dywealth

Education
- Harvard University BA History and Science

Professional Organizations
- CFA Institute and CFA Society of San Diego, Inc.
- Financial Planning Association (FPA)

Community Involvement
- Harvard Club of San Diego
- San Diego Women’s Foundation, Board of Directors and Treasurer

www.dywealth.com
San Dieguito River Park

FISCAL YEAR 2016-17
BUDGET

APPROVED BY BOARD OF DIRECTORS APRIL 15, 2016
VOTES:

ATTEST:

__________________________
Kevin McKernan
Executive Director
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<td>14</td>
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<td>VIII.</td>
<td>Approved Coast Budget 2016</td>
<td>15</td>
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</table>
Section I  Budget Narrative

OVERVIEW:

On April 17, 2015, the Board of Directors reviewed and approved the Proposed Budget for Fiscal Year 2015-16.

The format of the FY16/17 budget follows the same format that was adopted for FY15/16. The main components include:

1) Overall budget of revenues and expenditures
2) General Operating Budget – revenues and expenditures
3) Southern California Edison Coastal Budget – revenues and expenditures
4) Endowments - revenues

PROPOSED REVENUE AND EXPENDITURE CHANGES:

The General Operating Budget is balanced with both revenues and expenditures totaling $1,117,782, an increase of only $240 over FY15/16. The budget requires a total member contribution increase of $38,099. This increase results in an average member agency contribution increase of 4.13%, which is within the 5% annual increase cap stated in Exhibit D of JEPA. Specific increases to member agency contributions are allocated following the new member contribution formula prepared as a part of the revised Joint Exercise of Powers Agreement, Exhibit D (Sections IV and V).

The first priority in development of this FY16/17 budget was to establish a better projection of non-member agency revenues. These revenues are derived from a number of sources, the majority of which are projections and make up approximately 16% of the General Operations budget. This does not include the Coast SCE budget which is a significant source (21%) already approved for Calendar Year (CY) 2016. Based on a number of factors including market return on investments, decline in off-track betting revenue and short-term or one-time funding sources, FY16/17 non-member agency revenues have been reduced to more conservative levels.

The second priority was to meet at least a flat overall operations budget in FY16/17, given the projected reduction in non-member agency revenues, while also staying below the 5% cap of member agency increases, per the new JEPA Exhibit D, in order to balance. To achieve this, the largest portion of the budget, staff wages, is proposed to be flat with no increases in 16/17. Staff benefits have also been calculated based on actual amounts accrued in 15/16 with the current staff. Previous benefit projections have shown to be inaccurate in some areas, both high and low. It should be noted that although most staff received 5% merit based salary and benefit increases in 15/16 per the budget
approval language, JPA staff still receive, on average, 25% less health benefit credits than County employees.

There are new expenses proposed to address much-needed infrastructure and safety improvements to headquarters building as well as reserves to replace vehicles and equipment. These increases were afforded by small savings elsewhere in the FY15/16 budget based on an analysis of actual vs. projected expenses in 15/16. Other areas of increased projected expenses are sanitary facilities, utilities, fire prevention, and park amenities replacement.

CY2015 was a poor year for endowment investment returns. The JPA investment policy accounts for this in “smoothing” the annual draw over the previous 12 quarters. There is still a need to adjust that projected revenue downward in the coming year, thus reducing the non-member agency contribution.

It is important to note that 2.5 of the total of 11.6 full-time equivalent positions, and all San Dieguito Lagoon trail maintenance costs/programming are funded by the Coast Budget, paid for by Southern California Edison. This separate special revenue fund operates on a calendar year basis, and is the subject of an annual budget provided by SCE as a part of the long term San Dieguito Lagoon restoration and maintenance environmental mitigation project. The SCE funding, along with the Habitat Management Plan funding and expenses (which are displayed in the General Operating Fund) help offset staffing and other costs on the member agencies of operating the JPA.

Some minor infrastructure and safety improvements to JPA facilities are planned in the coming year. The JPA has applied for grants for these improvements as well, but they are still pending decision.

San Dieguito Lagoon Ranger Station design funding already exists in the Capital Project Fund which is provided through an agreement with SCE. As the budget is balanced with no excess revenues over expenditures, no increase (or decrease) to general reserves is projected with the exception of budgeted line item for vehicle replacement. For specific capital projects that are in the planning stages, such as added Coast to Crest trail segments, the JPA will seek Board approval and budget adjustment as grants or other sources become available.

**FISCAL IMPACT:**

The FY15-16 budget projects General Operating Revenues and Expenditures each totaling $1,117,782. The budget is balanced and member agency contribution rates are as previously described.

Respectfully submitted,

Kevin McKernan
Executive Director
### Section II  Budget Summary All Funds

<table>
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<tr>
<th></th>
<th>FY15/16</th>
<th>FY16/17</th>
</tr>
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<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coast-SCE Income (2016)</td>
<td>$312,555</td>
<td>$301,196</td>
</tr>
<tr>
<td>General Operating Income</td>
<td>$1,117,542</td>
<td>$1,117,782</td>
</tr>
<tr>
<td>Capital Project Income</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,430,097</td>
<td>$1,418,978</td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coast Fund (2016)</td>
<td>$312,555</td>
<td>$301,196</td>
</tr>
<tr>
<td>General Operating Fund</td>
<td>$1,117,542</td>
<td>$1,117,782</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,430,097</td>
<td>$1,418,978</td>
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</tbody>
</table>
### SAN DIEGUITO RIVER PARK
### FISCAL YEAR 2016-17 BUDGET

#### Section III General Operating Budget

<table>
<thead>
<tr>
<th>Account</th>
<th>REVENUES</th>
<th>Amended FY14-15</th>
<th>Approved FY 15-16</th>
<th>Proposed FY 16-17</th>
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</thead>
<tbody>
<tr>
<td>47535</td>
<td>Habitat Management Plan Income</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>CalTrans Bernardo Mountain Endowment (RSFF)</td>
<td>10,942</td>
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<td>10,527</td>
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<tr>
<td></td>
<td>HOA Fees- Golem Property (Paid monthly by HOA)</td>
<td>26,000</td>
<td>26,000</td>
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<tr>
<td></td>
<td>Esco Endowment (Fidelity)</td>
<td>10,495</td>
<td>2,681</td>
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<tr>
<td></td>
<td>Santa Maria Ck/Fenton Ranch Endow (Fidelity)</td>
<td>16,587</td>
<td>16,587</td>
<td>16,587</td>
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<tr>
<td></td>
<td>Maderas Westridge (Navy Mit.) (Fidelity)</td>
<td>2,648</td>
<td>2,648</td>
<td>2,648</td>
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<tr>
<td></td>
<td>Ramona Grasslands (Fidelity)</td>
<td></td>
<td>2,161</td>
<td>2,161</td>
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<tr>
<td></td>
<td>Other HMP Interest Earned (Fidelity)</td>
<td>13,078</td>
<td>14,292</td>
<td>9,634</td>
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<tr>
<td></td>
<td>SDRVC Bernardo Mtn Endowment</td>
<td>20,478</td>
<td>18,296</td>
<td>18,695</td>
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<td></td>
<td><strong>Subtotal HMP Income</strong></td>
<td><strong>75,311</strong></td>
<td><strong>70,238</strong></td>
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<tr>
<td>48117</td>
<td>Sandag W19 Reimbursement</td>
<td>45,000</td>
<td>45,000</td>
<td>30,000</td>
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<td></td>
<td>Sikes Adobe Historic Farmhouse Events</td>
<td>14,230</td>
<td>10,300</td>
<td>5,440</td>
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<tr>
<td>45511</td>
<td>22nd Ag. Offtrack Betting Revenue</td>
<td>25,000</td>
<td>22,500</td>
<td>10,000</td>
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<tr>
<td>45511</td>
<td>22nd Ag. Consent Decree Revenue</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
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<tr>
<td>47526</td>
<td>Donations Transferred from SDRVC</td>
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<tr>
<td>47540</td>
<td>Nontaxable Sales</td>
<td>125</td>
<td>125</td>
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<tr>
<td>47615</td>
<td>Taxable Sales (T shirts, videos, books)</td>
<td>1,200</td>
<td>1,200</td>
<td>500</td>
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<tr>
<td></td>
<td><strong>Subtotal- Non Member Agency Contribution Revenues</strong></td>
<td><strong>208,783</strong></td>
<td><strong>195,732</strong></td>
<td><strong>157,873</strong></td>
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<tr>
<td>45918</td>
<td>Member Agency Contributions</td>
<td>819,679</td>
<td>921,810</td>
<td>959,909</td>
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<tr>
<td></td>
<td><strong>Total General Operating Fund Revenues</strong></td>
<td><strong>1,028,462</strong></td>
<td><strong>1,117,542</strong></td>
<td><strong>1,117,782</strong></td>
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</tbody>
</table>
## SAN DIEGUITO RIVER PARK
### FISCAL YEAR 2016-17 BUDGET

**EXPENDITURES**  
Salaries and Benefits

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>51110</td>
<td>Permanent Wages (Includes Coast Budget offset)</td>
<td>492,577</td>
<td>551,917</td>
<td>545,391</td>
</tr>
<tr>
<td>51410</td>
<td>Retirement- CERS Tier C (26.91% ER Contrib)</td>
<td>56,455</td>
<td>70,938</td>
<td></td>
</tr>
<tr>
<td>51410</td>
<td>Retirement- CERS Tier A and B (33.05% ER Contrib)</td>
<td>112,118</td>
<td>109,214</td>
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<tr>
<td></td>
<td>Combined - CERS Tiers A,B,C</td>
<td></td>
<td></td>
<td>180,518</td>
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<tr>
<td>51415</td>
<td>Other Post Retirement Benefits (OPEB 1.78%)</td>
<td>8,768</td>
<td>9,824</td>
<td>10,192</td>
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<tr>
<td>51421</td>
<td>Pension Obligation Bond Repayment (6.8%)</td>
<td>33,495</td>
<td>37,530</td>
<td>38,168</td>
</tr>
<tr>
<td>51450</td>
<td>OASDI and Medicare (6.2+1.45%= 7.65%)</td>
<td>37,682</td>
<td>42,222</td>
<td>42,146</td>
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<tr>
<td>51510</td>
<td>Employee Group Life Ins., Disab Insur.</td>
<td>1,500</td>
<td>1,500</td>
<td>1,017</td>
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<tr>
<td>51530</td>
<td>Worker's Compensation Insurance</td>
<td>27,607</td>
<td>28,500</td>
<td>23,500</td>
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<tr>
<td>51550</td>
<td>Flex Credit (Café Health Plan)***</td>
<td>49,548</td>
<td>55,768</td>
<td>70,720</td>
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<tr>
<td>51560</td>
<td>Unemployment Insurance</td>
<td>1,500</td>
<td>1,500</td>
<td>196</td>
</tr>
</tbody>
</table>

**Benefit sub-total**  
366,457

**Coast Budget Benefit offset***  
(32,749)

**Wages and Benefits Sub-Total**  
821,250 908,913 879,099

Habitat Management Plan Services, Supplies and Materials

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>52220</td>
<td>Materials</td>
<td>6,500</td>
<td>6,500</td>
<td>6,500</td>
</tr>
<tr>
<td></td>
<td>Consultants</td>
<td>9,250</td>
<td>9,250</td>
<td>9,250</td>
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<tr>
<td></td>
<td>Lagoon Mitigation Sites- planting, watering, monitoring</td>
<td>19,750</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Subtotal- Habitat Land Management</td>
<td>35,500</td>
<td>20,750</td>
<td>20,750</td>
</tr>
</tbody>
</table>

Non-HMP Services, Supplies and Materials

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>52220</td>
<td>Open Space/Trails Management Materials</td>
<td>10,500</td>
<td>10,000</td>
<td>10,000</td>
</tr>
</tbody>
</table>
### SAN DIEGUITO RIVER PARK
#### FISCAL YEAR 2016-17 BUDGET

<table>
<thead>
<tr>
<th>Service/Operation</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open Space/Trails Management Work Crews</td>
<td>3,400</td>
<td>6,800</td>
<td>6,800</td>
</tr>
<tr>
<td>Open Space/Trails Management Operations</td>
<td>3,675</td>
<td>3,675</td>
<td>3,675</td>
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<tr>
<td>Fire Breaks</td>
<td>5,200</td>
<td>5,200</td>
<td>5,200</td>
</tr>
<tr>
<td>Tractor/Trailer Repair and Maintenance</td>
<td>2,000</td>
<td>3,700</td>
<td>3,700</td>
</tr>
<tr>
<td>Trailhead Portapotties (2 regular, 2 ADA)</td>
<td>6,450</td>
<td>6,450</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Subtotal- NonHMP</strong></td>
<td>31,225</td>
<td>35,825</td>
<td>41,375</td>
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<tr>
<td><strong>Small Projects</strong></td>
<td></td>
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</tr>
<tr>
<td>52396 Solar Automatic Gates Repair</td>
<td>2,948</td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td><strong>Subtotal- Small Projects</strong></td>
<td>2,948</td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td><strong>Office and Administration Services, Supplies, and Materials</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>52062 Telephone/Cell/Fax/Satellite Service</td>
<td>8,600</td>
<td>8,600</td>
<td>8,600</td>
</tr>
<tr>
<td>Insurance- General and Property Liability, Auto</td>
<td>13,500</td>
<td>14,500</td>
<td>17,000</td>
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<tr>
<td>52134 Insurance- Medical/Liability for Volunteers</td>
<td>610</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>52182 Vehicles- Fuel</td>
<td>10,500</td>
<td>10,500</td>
<td>10,500</td>
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<tr>
<td>52220 Vehicles- Maintenance, Tires, Repair</td>
<td>7,983</td>
<td>8,500</td>
<td>8,500</td>
</tr>
<tr>
<td><strong>Office Operation and Maintenance</strong></td>
<td>6,378</td>
<td>6,878</td>
<td>9,100</td>
</tr>
<tr>
<td>(Recycling- $180, Dumpster Rental- $896, fire protect $400)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Janitorial- $1446, SDG&amp;E- $4900, Window Clng $600, water $678)</td>
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<td></td>
</tr>
<tr>
<td>Fire sprinkler monitoring $660</td>
<td></td>
<td></td>
<td>660</td>
</tr>
<tr>
<td>Headquarters repairs (roof, well, water tank)</td>
<td></td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>Uniform Allowance</td>
<td>1,200</td>
<td>1,200</td>
<td>1,440</td>
</tr>
<tr>
<td>Lake Hodges Bike/Ped Bridge Lease (to SD)</td>
<td>3,320</td>
<td>3,415</td>
<td>3,415</td>
</tr>
<tr>
<td>Dept of Health Permit/ Lake Hodges Bridge</td>
<td>535</td>
<td>535</td>
<td>535</td>
</tr>
<tr>
<td>Sikes Adobe S, S, &amp;M</td>
<td>14,165</td>
<td>18,603</td>
<td>15,000</td>
</tr>
</tbody>
</table>
## SAN DIEGUITO RIVER PARK
### FISCAL YEAR 2016-17 BUDGET

(Grounds/House Upkeep, termite
Operations/Utilities, Programming)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>52186</td>
<td>Equipment Service Contract- phone system</td>
<td>733</td>
<td>733</td>
<td>733</td>
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<tr>
<td>52270</td>
<td>Memberships</td>
<td>600</td>
<td>600</td>
<td>600</td>
</tr>
<tr>
<td>52304</td>
<td>Miscellaneous- Petty Cash Expenditures</td>
<td>700</td>
<td>700</td>
<td>700</td>
</tr>
<tr>
<td>52330</td>
<td>Office Supplies</td>
<td>3,500</td>
<td>3,500</td>
<td>3,500</td>
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<tr>
<td>52332</td>
<td>Postage</td>
<td>700</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>52334</td>
<td>Printing- Stationary/Maps</td>
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<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>52370</td>
<td>Professional Services</td>
<td>38,053</td>
<td>38,053</td>
<td>37,555</td>
</tr>
<tr>
<td></td>
<td>Attorney- $20,000</td>
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</tr>
<tr>
<td></td>
<td>Auditor- $8,553</td>
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<td></td>
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<tr>
<td></td>
<td>County- Treasury Services- $4,500</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Computer- Website Services- $1,500</td>
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<tr>
<td></td>
<td>Graphic Consultant $3,002</td>
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<tr>
<td>52394</td>
<td>Maps, Photos</td>
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<td>250</td>
<td>250</td>
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<tr>
<td>52304</td>
<td>Legal Notices</td>
<td>300</td>
<td>300</td>
<td>300</td>
</tr>
<tr>
<td>52550</td>
<td>Education/Volunteer Programming</td>
<td>10,300</td>
<td>10,300</td>
<td>15,800</td>
</tr>
<tr>
<td></td>
<td>Interpretive Panel Replacement $5,000</td>
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</tr>
<tr>
<td></td>
<td>Water/Ice/Refreshments $1500</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Annual Volunteer Recognition Event $2000</td>
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<tr>
<td></td>
<td>Scout Plaques/Volunteer Awards $1500</td>
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<tr>
<td></td>
<td>Other Events- EarthDay $800</td>
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<tr>
<td></td>
<td>Docent Training/Volunteer Patrol Training $1500</td>
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<tr>
<td></td>
<td>Intern Stipends/Outreach $1000</td>
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<tr>
<td></td>
<td>Educational Programming- Inland $2,000</td>
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<tr>
<td></td>
<td>Kiosk Displays $200</td>
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<tr>
<td></td>
<td>Background Scans $300</td>
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</tr>
<tr>
<td>52560</td>
<td>Book, Publications, Subscriptions</td>
<td>200</td>
<td>200</td>
<td>200</td>
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<tr>
<td>52566</td>
<td>Replacement Computer Equipment</td>
<td>2,000</td>
<td>2,000</td>
<td>1,500</td>
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<tr>
<td>52610</td>
<td>Training (Seminars, Trails Conf., Herbicide App. Lic.)</td>
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<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td>52672</td>
<td>Utilities (at undercrossing)</td>
<td>600</td>
<td>600</td>
<td>120</td>
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</tbody>
</table>
### SAN DIEGUITO RIVER PARK
### FISCAL YEAR 2016-17 BUDGET

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>FY 2016-17</th>
<th>FY 2017-18</th>
<th>FY 2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>52304</td>
<td>Computer Software (Quickbooks,</td>
<td>750</td>
<td>750</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>Email Distribution Service</td>
<td>420</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal- Office Services, Supplies, and Materials</strong></td>
<td>129,897</td>
<td>136,517</td>
<td>152,558</td>
</tr>
<tr>
<td></td>
<td><strong>Other Charges</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53426</td>
<td>Lease/purchase copier equipment</td>
<td>3,938</td>
<td>4,037</td>
<td>4,500</td>
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<tr>
<td>56311</td>
<td>Amortization Reserve (for truck/replacement)</td>
<td>8,000</td>
<td>8,000</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal- Other Charges</strong></td>
<td>11,938</td>
<td>12,037</td>
<td>20,500</td>
</tr>
<tr>
<td></td>
<td><strong>Total General Operating Fund Expenditures</strong></td>
<td><strong>1,032,758</strong></td>
<td><strong>1,117,542</strong></td>
<td><strong>1,117,782</strong></td>
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</tbody>
</table>
### Section IV  Member Agency Contributions

<table>
<thead>
<tr>
<th></th>
<th>Adopted FY13-14</th>
<th>Adopted FY14-15</th>
<th>2015 JEPA Formula</th>
<th>Approved FY15-16</th>
<th>Proposed FY16-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Member Contributions</td>
<td>$819,679</td>
<td>$819,679</td>
<td>$921,810</td>
<td>$959,909</td>
<td></td>
</tr>
<tr>
<td>Del Mar</td>
<td>$49,181</td>
<td>$49,181</td>
<td>0.06</td>
<td>$55,309</td>
<td>$57,595</td>
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<tr>
<td>Solana Beach</td>
<td>$49,181</td>
<td>$49,181</td>
<td>0.07</td>
<td>$64,527</td>
<td>$67,194</td>
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<tr>
<td>Poway</td>
<td>$106,558</td>
<td>$106,558</td>
<td>0.10</td>
<td>$92,181</td>
<td>$95,991</td>
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<tr>
<td>Escondido</td>
<td>$106,558</td>
<td>$106,558</td>
<td>0.13</td>
<td>$119,835</td>
<td>$124,788</td>
</tr>
<tr>
<td>County of San Diego</td>
<td>$254,100</td>
<td>$254,100</td>
<td>0.32</td>
<td>$294,979</td>
<td>$307,171</td>
</tr>
<tr>
<td>City of San Diego</td>
<td>$254,100</td>
<td>$254,100</td>
<td>0.32</td>
<td>$294,979</td>
<td>$307,171</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$819,678</strong></td>
<td><strong>$819,678</strong></td>
<td><strong>1.00</strong></td>
<td><strong>$921,810</strong></td>
<td><strong>$959,909</strong></td>
</tr>
</tbody>
</table>
Section V  Member Agency Contribution Formula – JEPA Exhibit D

Public Agency Contribution Formula for Fiscal Year 2014-15

The FY2014-15 Public Agency Contribution Formula is based upon the following calculations, using the most recent U.S. Census data as of 2010, and current jurisdictional acreage within the JPA jurisdiction:

<table>
<thead>
<tr>
<th>Public Agency</th>
<th>Population</th>
<th>Population Weighted Percentage</th>
<th>Jurisdictional Acreage</th>
<th>Jurisdictional Acreage Weighted Percentage</th>
<th>Total (Population% + Acreage%)</th>
<th>Public Agency Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Del Mar</td>
<td>4,660</td>
<td>5%</td>
<td>459.77</td>
<td>2%</td>
<td>7%</td>
<td>6%</td>
</tr>
<tr>
<td>Solana Beach</td>
<td>12,867</td>
<td>8%</td>
<td>0</td>
<td>0%</td>
<td>8%</td>
<td>7%</td>
</tr>
<tr>
<td>Poway</td>
<td>47,811</td>
<td>8%</td>
<td>666.33</td>
<td>4%</td>
<td>12%</td>
<td>10%</td>
</tr>
<tr>
<td>Escondido</td>
<td>147,514</td>
<td>11%</td>
<td>850.35</td>
<td>4%</td>
<td>15%</td>
<td>13%</td>
</tr>
<tr>
<td>Unincorporated County</td>
<td>503,320</td>
<td>32%</td>
<td>55,885.91</td>
<td>4%</td>
<td>36%</td>
<td>32%</td>
</tr>
<tr>
<td>San Diego</td>
<td>1,376,173</td>
<td>32%</td>
<td>16,325.93</td>
<td>4%</td>
<td>36%</td>
<td>32%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>114%</td>
<td>100%</td>
</tr>
</tbody>
</table>

1 Population Weighted Percentage

0-10,000 = 5%,
10,001-50,000 = 8%,
50,001-250,000 = 11%,
250,001-500,000 = 22%,
500,001 and above = 32%

2 Jurisdictional Acreage Weighted Percentage

0 = 0%,
1-500 = 2%,
Above 500 = 4%

3 Rounded and Normalized

Except when required by the Public Agency Contribution Formula, beginning in the Fiscal Year 2017 Budget, Public Agency Contribution increases will not exceed 5% of the prior year’s required contribution. This does not preclude any Public Agency from contributing funds in addition to the required contribution.
## SAN DIEGUITO RIVER PARK
### FISCAL YEAR 2016-17 BUDGET

#### Section VI  Staffing, Salary Schedule and Organization Chart

Adopted FY14-15  |  Approved FY15-16  |  Proposed FY16-17
--- | --- | ---
**TITLE AND POSITIONS** | **Positions** | **Staff Years** | **Positions** | **Staff Years** | **Positions** | **FTE**
Executive Director | 0 | 0 | 1 | 1 | 1 | 1
Deputy Director | 1 | 1 | 0 | 0 | 0 | 0
Management Analyst | 0 | 0 | 0.75 | 1 | 0 | 0
Principal Planner | 1 | 0.8 | 1 | 0.8 | 1 | 0.8
Trails and Resources Manager | 1 | 1 | 1 | 1 | 1 | 1
Manager of Interp and Outreach | | | | | 1 | 1
Senior Ranger | 2 | 2 | 2 | 2 | 1 | 1
Interpretive Ranger | 1 | 1 | 1 | 1 | 0 | 0
Ranger II | 1 | 1 | 1 | 1 | 1 | 1
Ranger I | 3 | 3 | 3 | 3 | 5 | 5
Museum Mgr/Interp Spec. | 1 | 0.5 | 1 | 0.5 | 0 | 0
Secretary/Office Manager | 1 | 0.8 | 1 | | 1 | 0.8
**Total** | 12 | 11.1 | 12.75 | 11.3 | 12 | 11.6

### STAFF SALARIES

<table>
<thead>
<tr>
<th><strong>TITLE AND POSITIONS</strong></th>
<th><strong>Adopted FY14-15</strong></th>
<th><strong>Approved FY15-16</strong></th>
<th><strong>Proposed FY16-17</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Hourly</strong></td>
<td><strong>Adjusted Annual</strong></td>
<td><strong>Hourly</strong></td>
</tr>
</tbody>
</table>
Executive Director | $0.00 | $0 | $62.50 | $125,000 | *$57.70 | $120,016 |
Deputy Director | $50.32 | $104,666 | $0.00 | $0 | $0.00 | $0 |
Management Analyst | $0.00 | $0 | $29.65 | $61,672 | $29.65 | $0 |
Principal Planner | $47.62 | $79,240 | $48.89 | $81,353 | $48.89 | $81,353 |
Trails and Resources Manager | $34.41 | $71,573 | $36.13 | $75,151 | $36.13 | $75,150 |
Manager of Interp and Outreach | | | | | $26.61 | $55,349 |
Senior Ranger (A) | $24.67 | $51,314 | $25.05 | $52,104 | $25.05 | $53,872 |
Senior Ranger (B) | $21.57 | $44,866 | $22.65 | $47,109 | $22.65 | $47,109 |
Interpretive Ranger | $20.54 | $42,723 | $21.57 | $44,859 | $21.57 | $44,866 |
Ranger II | $19.51 | $40,581 | $20.49 | $42,619 | $20.49 | $42,619 |
Ranger I | $0.00 | $0 | $0.00 | $0 | $0.00 | $0 |
Ranger I (A) | $16.87 | $35,090 | $17.71 | $36,844 | $18.59 | $38,667 |
Ranger I (B) | $16.87 | $35,090 | $17.71 | $36,844 | $16.87 | $35,090 |
Ranger I (C) | $16.07 | $33,426 | $16.87 | $35,097 | $17.29 | $35,963 |
Ranger I (D) | $16.07 | $33,426 | | | $16.07 | $33,426 |
Museum Mgr/Interp Spec. | $18.00 | $18,720 | $18.90 | $19,656 | $0.00 | $0 |
Secretary/Office Manager | $22.00 | $36,608 | $23.10 | | $22.55 | $37,523 |
**Total** | **$593,894** | **$658,309** | | | **$653,894** |
Increase | **$64,415** | | | | **-$4,415** |
Percent Increase | 1.11 | | | | -1% |

* Adjusted in 16/17 for actual 15/16 wage (not calculated correctly and did not reflect actual ED salary)

** FY15/16 budgeted for merit based increases, actual increases were variable

**Total Salaries Less Coast Budget Offset (2.5 Rangers)** $551,917 $45,391
# SAN DIEGUITO RIVER PARK
## FISCAL YEAR 2016-17 BUDGET

## Section VII  
### Endowment Accounts

### San Dieguito River Park Endowment Accounts  
#### Year Ended 12/31/2015

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Rancho Santa Fe Foundation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SDRP Trail Fund</td>
<td>$60,284.06</td>
<td>$0.00</td>
<td>$0.00</td>
<td>-$213.19</td>
<td>$607.52</td>
<td></td>
<td>$59,463.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bernardo Mountain Mit. 2</td>
<td>$218,204.66</td>
<td>$0.00</td>
<td>$10,333.65</td>
<td>-$526.10</td>
<td>$2,126.57</td>
<td></td>
<td>$205,218.34</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bernardo Mtn Mit. (Conserv.</td>
<td>$365,926.82</td>
<td>$0.00</td>
<td>$14,965.20</td>
<td>-$831.99</td>
<td>$3,637.26</td>
<td></td>
<td>$346,492.37</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$644,415.54</td>
<td>$0.00</td>
<td>$25,298.85</td>
<td>-$1,571.28</td>
<td>$6,371.35</td>
<td></td>
<td>$611,174.06</td>
<td>-0.21%</td>
<td>1.26%</td>
<td>146.50%</td>
<td></td>
</tr>
</tbody>
</table>

**Comments and Outlook:**

The RSFF's allocation is 35.6% to domestic equities, 43.1% to fixed income and cash and 21.3% to international and emerging market equities at 12/31/2015.

---

### Del Mar Foundation

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lagoon Endowment Fund</td>
<td>$699,816.58</td>
<td>$0.00</td>
<td>$0.00</td>
<td>-$15,421.49</td>
<td>$7,025.69</td>
<td></td>
<td>$(677,369.40</td>
<td>-3.21%</td>
<td>-1.49%</td>
<td>102.00%</td>
<td></td>
</tr>
</tbody>
</table>

**Comments and Outlook:**

The DMF has 47.6% in domestic large-cap and small-cap equity funds and ETF's, 24.2% in foreign developed equities, 12.1% in global small-cap and emerging markets equities and 16.1% in fixed income and cash-equivalent funds at 12/31/2015.

---

### The San Diego Foundation

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowment, Fund 1161</td>
<td>$622,326.46</td>
<td>$0.00</td>
<td>$27,687.76</td>
<td>-$11,570.78</td>
<td>$3,062.79</td>
<td></td>
<td>$580,005.13</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Endowment, Fund 6759</td>
<td>$26,536.57</td>
<td>$0.00</td>
<td>$27,687.76</td>
<td>-$36.10</td>
<td>$61.60</td>
<td></td>
<td>$27,601.45</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$648,863.03</td>
<td>$0.00</td>
<td>$54,212.94</td>
<td>-$11,606.88</td>
<td>$3,124.39</td>
<td></td>
<td>$607,606.58</td>
<td>-2.27%</td>
<td>1.26%</td>
<td>115.90%</td>
<td></td>
</tr>
</tbody>
</table>

**Comments and Outlook:**

The allocations to domestic equity are 25.0%, international and global equity at 28.2%, real-estate, commodities and alternative assets at 32.1% and international and domestic fixed income (and cash) at 12/31/2015. An updated report for 12/31/2015 is not yet available.

---

### Fidelity ETF Fund

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Long-Term(673-943525)</td>
<td>$397,396.08</td>
<td>$26,525.27</td>
<td>$200,000.00</td>
<td>-$29,583.56</td>
<td>$685.35</td>
<td></td>
<td>$193,652.44</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income (675-000221)</td>
<td>$767,393.83</td>
<td>$0.00</td>
<td>$38,369.65</td>
<td>-$25,050.08</td>
<td>$228.93</td>
<td></td>
<td>$703,745.17</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,164,789.91</td>
<td>$26,525.27</td>
<td>$238,369.65</td>
<td>-$54,633.64</td>
<td>$914.28</td>
<td></td>
<td>$897,397.61</td>
<td>-4.77%</td>
<td>1.26%</td>
<td>153.00%</td>
<td></td>
</tr>
</tbody>
</table>

**Comments and Outlook:**

The allocations for the combined accounts are 67.8% in domestic equity, 10.0% in fixed income, 11.9% in cash, 5% in real estate and 5.3% in global equities as of 12/31/2015.

---

**Notes:**

1. Net of the administrative fee of 1% and the mutual fund expense ratios of .10-.12% annualized.
   The LT goal is 60% S&P 500 + 40% Barclays Int. Gov/Credit
2. Net of the DMF annual fees of 1.0% and the mutual fund expense ratios.
   The LT goal is 80% MSCI ACWI IMI and 20% Aggregate Bonds.
3. Net of the annual foundation support fee of .50% and the approximately .50% in manager fees for the Endowment Balanced Pool.
   The LT goal is 60% S&P 500 and 40% Barclays Int. Gov/Credit
4. Net of the average management fee for the ETF’s of .25%.
   The LT goal is 60% S&P 500 and 40% Barclays Int. Gov/Credit.
## Section VIII  Approved Coast Budget 2016

<table>
<thead>
<tr>
<th>Activity</th>
<th>Description</th>
<th>Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Staff</strong></td>
<td>Senior Ranger</td>
<td>Salary and Benefits</td>
<td>$71,686</td>
</tr>
<tr>
<td></td>
<td>Park Ranger, full-time</td>
<td>Salary and Benefits</td>
<td>$57,102</td>
</tr>
<tr>
<td></td>
<td>Manager of Interpretation</td>
<td>Salary and Benefits 0.5 FTE</td>
<td>$43,014</td>
</tr>
<tr>
<td></td>
<td>Workmans comp</td>
<td>pro-rated for 2.5 FTE</td>
<td>$7,520</td>
</tr>
<tr>
<td><strong>sub-total</strong></td>
<td></td>
<td></td>
<td>$179,322</td>
</tr>
<tr>
<td>Intern (1 ea semester)</td>
<td></td>
<td></td>
<td>$2,000</td>
</tr>
<tr>
<td><strong>Uniform</strong></td>
<td>Staff</td>
<td>Replacements</td>
<td>$800</td>
</tr>
<tr>
<td></td>
<td>Volunteers</td>
<td>T-shirts, badges for patrol, docents, maintenance crews</td>
<td>$700</td>
</tr>
<tr>
<td><strong>Cell Phone</strong></td>
<td>Cell phone and service</td>
<td>For Ranger Staff $165 per month</td>
<td>$2,292</td>
</tr>
<tr>
<td><strong>Office</strong></td>
<td></td>
<td></td>
<td>$48,000</td>
</tr>
<tr>
<td><strong>Storage</strong></td>
<td>Tools, equipment, materials, signs, vehicles, etc.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Work Vehicle</strong></td>
<td>1/2 ton patrol vehicle</td>
<td>4x4, tool box, tow, first aid, etc with light bar &amp; spot light</td>
<td>$-</td>
</tr>
<tr>
<td></td>
<td>½ ton patrol vehicle</td>
<td>4x4, tool box, tow, first aid, etc. add light bar &amp; spot light</td>
<td>$-</td>
</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td></td>
<td></td>
<td>$1,950</td>
</tr>
<tr>
<td><strong>Fuel</strong></td>
<td></td>
<td></td>
<td>$3,800</td>
</tr>
<tr>
<td><strong>Depreciation Reserve</strong></td>
<td></td>
<td></td>
<td>$5,000</td>
</tr>
<tr>
<td><strong>Staff Training</strong></td>
<td>Work Crews (1 day minimum $1,500)</td>
<td>Urban Corps: Conservation work, Trash and debris clean up, fence repair, trimming, trail work, etc.</td>
<td>$1,500</td>
</tr>
<tr>
<td><strong>Hired Labor</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Materials</strong></td>
<td></td>
<td></td>
<td>$14,102</td>
</tr>
<tr>
<td>(includes trail surface maint., equip rental, herbicide, fencing repair, erosion control, bldg. materials)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Boardwalk demo and rebuild viewing platform</strong></td>
<td></td>
<td></td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Tools</strong></td>
<td></td>
<td></td>
<td>$2,500</td>
</tr>
<tr>
<td><strong>Dump Fees</strong></td>
<td></td>
<td></td>
<td>$800</td>
</tr>
<tr>
<td><strong>Gate- Utility Road</strong></td>
<td></td>
<td>Install green gates to secure access to DS32 at public trail parking area</td>
<td></td>
</tr>
<tr>
<td><strong>Gate- Emergency trail access</strong></td>
<td>low/no cost alternative identified</td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td><strong>San Andres landscape project</strong></td>
<td></td>
<td>400 plants, Urban Corps, Mulch,</td>
<td></td>
</tr>
<tr>
<td><strong>Sanitary Services</strong></td>
<td>3 Staging area ADA restrooms</td>
<td>Cleaned twice weekly.</td>
<td>$8,200</td>
</tr>
<tr>
<td><strong>Trail and Staging Area Landscape</strong></td>
<td></td>
<td>Move Boulders to incorporate into landscape &amp; prevent access to unauthorized areas</td>
<td></td>
</tr>
<tr>
<td><strong>Educational Materials</strong></td>
<td></td>
<td>Printed Materials, information kiosks, educational aids, Interns</td>
<td>$11,750</td>
</tr>
<tr>
<td><strong>Volunteer Refreshments</strong></td>
<td></td>
<td>Water, Granola Bars, etc.</td>
<td>$660</td>
</tr>
<tr>
<td><strong>Office Supplies</strong></td>
<td></td>
<td>Equipment, files, paper, storage, pens, software, etc.</td>
<td>$1,500</td>
</tr>
<tr>
<td><strong>Signs</strong></td>
<td>carry forward from 2015</td>
<td></td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>$300,196</td>
</tr>
</tbody>
</table>

---

Page 15 of 16

29
San Dieguito River Park JPA
Trails Management Plan and Standards
Response to Public Comments

Summary:
The San Dieguito River Park JPA (JPA) Board is required to adopt trails maintenance and management standards specific to the Park pursuant to Section 13 b) of the Joint Exercise of Powers Agreement which was updated and executed in April, 2015 by the Board and subsequently approved by each member agency governing body thereafter.

JPA staff developed the draft document *San Dieguito River Park Trails Management Plan and Standards* in consultation with staff representatives from its member agencies, input from its Citizens Advisory Committee and its Trails subcommittee. The draft was approved to be released to the public for a 30-day comment period on February 19, 2016 with comments being accepted until March 18, 2016.

Below is a summary of the comments the JPA received and responses to those comments.

<table>
<thead>
<tr>
<th>Date Received</th>
<th>Commenter/Affiliation</th>
<th>Comment</th>
<th>JPA Response</th>
</tr>
</thead>
</table>
| Feb 28, 2016  | Carol Carr / San Dieguito River Park Citizens Advisory Committee, Chair, Trail Subcommittee | **P.6 Park Rules 2.1**

"states that motorized vehicles are not allowed on trail except for administrative use by an authorized agency.

*This appears to conflict with the JPA policy for use of “Other Power-Driven Mobility Devices”*

The JPA agrees and will clarify the exception and incorporate the JPA's mobility policy.

<p>| Feb 29, 2016 | Bob Hahn / City of Poway, Public Works | &quot;The San Dieguito River Park Staff did an exceptional job of capturing the many segments of trail found within their respective trail-system...Their overall operations and maintenance standards fall right in line with ours and I feel they have done an exceptional job of describing their transitions into bordering agencies jurisdictions.&quot; | Comments noted and appreciated |</p>
<table>
<thead>
<tr>
<th>Date Received</th>
<th>Commenter/Affiliation</th>
<th>Comment</th>
<th>JPA Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mar 18, 2016</td>
<td>Laura Ball / City of San Diego Park and Recreation Open Space Division</td>
<td>“Add a figure that provides an overview of trails within the planning area as well as the Coast to Crest trail for which the JPA is not responsible but is part of the overall trail plan for San Dieguito”</td>
<td>The JPA does not have a comprehensive map of all trails within the planning area that may exist and/or be managed by other agencies. A map will be added showing the entire length of the Coast to Crest Trail and management category.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>“Although there is a symbol for “Secondary” Trails in the map legend, we cannot locate any on the maps 1-4. Is this because there are none in these areas? Please add these/make them legible if there are any in the western end or remove from legend if there are none.”</td>
<td>The main focus of this plan is on the JPA’s Primary trail system. The Secondary trails aren’t prevalent in Maps 1-4 given that they are in the Primary Trails section of the document. The legends have been updated accordingly.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>“The plan does not show existing connecting trails or future planned trails in the figures. Suggest adding both. For future planned trails (i.e. between the Dust Devil Nature Trail and the Main Coast to Crest Trail) add a section discussing their status and how these trails would be incorporated in the Trails Management Plan in”</td>
<td>The focus of this document is on management of existing trails. Section 4, as noted, discusses the process by which the JPA consults with landowners and member agencies when new trail segments are being planned and built. The plan will include a</td>
</tr>
<tr>
<td>Date Received</td>
<td>Commenter/Affiliation</td>
<td>Comment</td>
<td>JPA Response</td>
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<td>the future if/when they come on line. Expand/discuss coordination of these with the other landowners/jurisdictions in Section 4.&quot;</td>
<td>statement that explains how new trails will be incorporated into later revisions of the plan.</td>
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San Dieguito River Park

TRAILS MANAGEMENT PLAN AND STANDARDS DRAFT JANUARY, 2016
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FOREWORD

On April 17th, 2015, the San Dieguito River Valley Regional Open Space Park Joint Powers Authority (JPA) Board of Directors (Board) adopted the AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT BETWEEN THE COUNTY OF SAN DIEGO AND THE CITIES OF DEL MAR, ESCONDIDO, POWAY, SAN DIEGO AND SOLANA BEACH CREATING THE SAN DIEGUITO RIVER VALLEY REGIONAL OPEN SPACE PARK JOINT POWERS AUTHORITY (JEPA). It became in full effect when all the member agencies governing bodies approved and executed the JEPA which occurred on July 30th, 2015.

Section 13(b) of the JEPA states, “The Board shall adopt trails maintenance and management standards specific to the Park within 60 days from the Effective Date of this Agreement. The JPA shall maintain trails in accordance with these standards.” This document is intended to comply with this provision in the JEPA. In addition, this document is intended to delineate lands, waters and facilities within the San Dieguito River Park Focused Planning Area (FPA) that the JPA considers to have primary, secondary and supporting responsibilities in coordination with its member agencies’ land management departments.

The designation, development and management of the FPA has evolved over a period which predates the formation of the JPA and throughout the 25 years of the JPA’s existence to present day. Although some lands, facilities and developments were in place prior to the formation of the JPA, there has been much progress during the existence of the JPA in terms of land acquisition, preservation of open space and trail development. The designation of primary responsibilities between the JPA and its member agencies’ land management departments has taken various forms of agreement over the years. While the JPA has a designated FPA and adopted Concept Plan (1994; 2002) for park planning purposes, it does not have the resources nor authority to perform all land management functions throughout the entire FPA. Rather, the JPA, in coordination with its member agencies’ land management departments, have developed both formal and informal agreements delineating varying levels of responsibilities and functions. As stated above, this document is intended to establish trail maintenance and management standards specific to the Park, but also to further delineate the lands, waters and facilities within the FPA where the JPA and its member agencies’ land management departments identify individual and/or coordinated responsibilities.

Reporting Schedule

The JPA will give an annual update on trail status to the Board and member agencies. The JPA will review and update, as necessary, the plan every 5-years and/or when new segments are developed.
SECTION 1
DESCRIPTION OF THE PARK

The Focused Planning Area (FPA) for the San Dieguito River Park extends along a 55-mile corridor that begins in the desert just east of Volcan Mountain and ends at the mouth of the San Dieguito River in Del Mar (Map 1). The FPA encompasses the San Dieguito River Valley and its major tributary canyons, as well as Lake Hodges, Boden Canyon and Pamo Valley, Lake Sutherland, the Santa Ysabel Creek drainage, Volcan Mountain, and portions of the high desert in San Felipe Valley. With the expansion of the FPA boundaries in 1993 to include the entire Rutherford Ranch, the San Dieguito River Park now proposes a greenway and open space park system that will link the Anza Borrego State Park to the Pacific Ocean.

The planning area encompasses approximately 94,000 acres of relatively open land that roughly corresponds to the viewshed of the San Dieguito River Valley and its major tributary canyons. The FPA is identified by the JPA as the area where planning and acquisition efforts for the Park are to be directed. The boundary of the FPA was first identified in 1981 (only to Lake Sutherland) but was later extended eastward in 1988 by the SANDAG San Dieguito River Valley Regional Open Space Park Plan Executive Committee (the predecessor to the JPA) to include the entire San Dieguito River drainage, as well as several major tributary canyons. The FPA was amended again in the 1990s adding Boden Canyon, the eastern and western slopes of Volcan Mountain, as well as a portion of the San Felipe Valley.

Approximately 45 miles of the Coast to Crest Trail exists as of January 2016. When completed, the Coast to Crest Trail will extend 71 miles. In addition, many miles of other trails exist in the FPA. Approximately 60 percent of the FPA is in public ownership and of that, approximately 3,000 acres is owned by the JPA. The rest is owned by other public agencies.
SECTION 2

PRIMARY TRAILS, FACILITIES AND OPEN SPACE LANDS

Primary Facilities are those for which the JPA performs the highest level of management. The JPA assumes responsibility for the integrity of the facility. Some trails are considered primitive and therefore inherent hazards associated with certain sections of trail may naturally exist. The facilities received this determination based upon the following criteria:

- Project installed by JPA and/or a formal agreement for management exists
- JPA has historically maintained the facility, or part thereof
- JPA is the Land Owner

Management of Primary Facilities is based upon three priorities:

1. Public Safety – Facilities are patrolled and maintained so that public safety hazards are quickly identified and corrections are made in order to remove or minimize the hazard. In the event that long term corrections are required, the hazard is clearly marked and those measures are monitored at a minimum of one time per week. Primary Facilities are well signed so the user can safely enjoy the Park.

2. Natural and Cultural Resource Protection – Facilities are managed so that their use does not adversely affect the natural and cultural resources that the JPA is obligated to protect. Features installed during the construction of a Park facility in order to protect resources are monitored and maintained until the problem is corrected. Additional measures are taken in the event that the original solutions are in adequate. When new problems arise, the JPA staff quickly identifies the problem and takes corrective action. In many cases, the JPA will notify the responsible jurisdiction that has land management and enforcement authority of any recurring problems that are outside of the JPA’s authority. Access through sensitive areas is often controlled through the use of fencing, signs, and educational programming. Cultural and biological experts are often consulted for input into management decisions.

3. Visitor Amenities – The JPA identifies and installs appropriate additions to Park facilities in order to provide a better and safer user experience. Various forms of funding are utilized including grants and donations. Many visitor amenity projects are initiated by the community and reviewed by the citizen-managed SDRP Trails Committee. The JPA policy on interpretive features and programming will help guide the process of newly proposed amenities and the JPA will consult with the jurisdictions on implementation. Amenities can vary from new structures to educational programming. The projects take into consideration public safety and natural and cultural resource protection.

2.1 PARK RULES

The following rules are identified on the SDRP website and trail maps and strictly enforced at the Primary Facilities:
1. Trails are open 6am daily and close at 6pm October 1-March 31st and 7:30 pm April 1 – September 30. The exception is the David Kreitzer Lake Hodges Bicycle/Ped Bridge which is open from 6AM to 9:00pm daily.

2. Stay on designated trails and obey posted information. Trails that are not explicitly shown on maps (2-7) are not considered authorized trails and may be closed at any time. Open space lands or preserves adjacent to the authorized trail system are not open to public access and will be signed accordingly.

3. Dogs are welcome and must be on leash at all times.

4. Pick up after your pet.

5. Open fires and smoking are prohibited.

6. Overnight camping is prohibited and overnight parking is not permitted in staging areas.

7. Possession of firearms or other weapons is prohibited.

8. Motorized vehicles are not allowed on trails except for administrative use by an authorized agency or within compliance of JPA Policy for Use of “Other Power-Driven Mobility Devices” on San Dieguito River Park Trails.

9. Collection of plant, animal or cultural specimens is strictly prohibited.

2.2 MONITORING

JPA Ranger staff patrols the Primary Facilities with assistance from the JPA’s volunteer patrol. Volunteer patrollers are trained and supervised by JPA Ranger staff. All patrol staff are required to wear their provided uniform. Patrol is conducted in a marked vehicle with a Park logo and “San Dieguito River Park Ranger” written on the door. The patrol vehicles contain tools and equipment, shovel, SDRP information and maps for kiosks and public contact, binoculars, extra water, dog waste bag refills, radio or cell phone, clip board and log, and first aid. Patrol of remote areas can occur on foot or bicycle.

Rangers take all precautions when patrolling and are trained to be aware of their surroundings and not to enter into a situations that would harm themselves, other people, and/or the River Park. They consider the availability of assistance and are mindful of potential dangerous encounters. Primary Facilities are monitored frequently. Facilities accessible by vehicle are monitored daily and the more remote primary trail areas vary from 1-4 times per week by SDRP staff. In addition, volunteers patrol the facilities 1-4 times per week.

JPA Rangers do not have powers of arrest and therefore do not issue citations. In the event that law enforcement is needed, the appropriate agency is called depending upon the jurisdiction. The response is coordinated by JPA staff.

Trails and landscaped areas are evaluated frequently in order to address maintenance needs before the problems become exacerbated.
The objectives of monitoring include the following:

- **Staging area and trail head:** Ranger staff visit the facility daily in order to; fill brochure boxes, check the information kiosk for vandalism, fill dog-waste bags, check and empty horse manure bins (as applicable), check solar gates, check for vandalism or disrepair of signs and benches, check trashcans and change trash can bag if needed, and clean trash from staging area, including along frontage road.

- **Interpretive signage (if applicable):** Interpretive signs along the trail are monitored for sun damage, dust, vandalism, and replacement.

- **Rule violators:** While on patrol, staff will attend to rule violators and monitor trail and staging area usage.

- **Wildlife:** Staff is in a unique position to observe wildlife and, when possible, encounters are documented.

- **Public contact:** Ranger staff will seek out contact with park visitors and answer questions, address their concerns, and interpret Park rules and features.

- **Erosion:** Problems are identified and work is scheduled to correct trail erosion problems. Trails are maintained so that erosion of the trail surface does not adversely affect the surrounding environment. Erosion across the trail is addressed in order to protect the trail tread and provide a walkable surface. Ponding and surfacing issues are assessed in the staging areas and other public use areas.

- **Landscaping and habitat restoration:** Plant health and weed control needs are assessed and work is scheduled.

- **Inspection of Structures:** Park staff checks for signs of disrepair with a focus on public safety.

- **Field repairs:** While on patrol, rangers are directed to fix or repair any minor problems identified and to notify their supervisor if the problem was not repaired and requires additional attention, materials, work crew, etc.

- **Report:** Park rangers report any concerns, repairs, or observations in their daily log and report any significant issues to their supervisor.

### 2.3 MAINTENANCE STANDARDS

Every site has particular maintenance standards and those priorities are outlined below in section 2.3.2.

#### 2.3.1 General Maintenance Priorities and Activities for Primary Facilities

When repairing trails, the JPA adopts the maintenance standards of the agency that has jurisdiction over the trail or the USDA Forest Service Standard Trail Plans and Specifications when there are none.

In general, there are common maintenance activities that are performed at the Primary Facilities and they include the following activities:

1. **Drainage mechanisms are installed and maintained.**
2. Drain dips and culverts are cleared prior to the rainy season and kept open until the dry season.

3. Public areas, including trails, are kept free from new tripping hazards although some trail surfaces are inherently primitive.

4. Brush removal: Vegetation is managed to provide a natural appearance but is trimmed away from public use areas for line of sight benefits and often to provide fire clearance.

5. Trail tread and other public use areas are often maintained in order to provide a good walking surface. Aggregate is often imported in order to provide an enhanced surface. Some sections of trail are paved. Priority is given to non-primitive areas.

6. Damage by erosion is generally corrected or stabilized.

7. Fencing and signage is repaired or replaced as need.

8. Graffiti is removed in a timely manner if it is within SDRP primary facilities. Graffiti observed near SDRP facilities on neighboring jurisdictions will be reported to the agency with primary land management responsibility and authority.

9. Dumping is removed in a timely manner.

10. Landscaping projects are maintained.

11. Projects to reconstruct the public use areas and/or to add drainage mechanisms are identified and scheduled.

12. Broken boardwalk, puncheon, and bridge planks are repaired in a timely manner.

13. Staging area gates are maintained by Park staff and service contracts are established with professional repair businesses.

14. Trail heads are furnished with pet waste pick up stations.

2.3.1.1 Educational Programing

Education programs are focused on the primary facilities. The programs help to fulfill management goals by teaching the public about the cultural and natural resources. The educational program also helps to promote stewardship which supports the Park’s effort to manage the facility.

2.3.2 Site Specific Maintenance Standards and Activities

Coast to Crest Trail – San Dieguito Lagoon

The Coast to Crest Trail at the lagoon extends from Jimmy Durante Boulevard to El Camino Real (Map 2). The trail provides visitors with unique vantage points and the closest access to the sensitive marsh areas of the San Dieguito Lagoon. Intertidal marshes are some of the most rare and threatened habitats in California. The River Park was fortunate in the selection of the Lagoon as the site of the $86 million Southern California Edison Wetlands Restoration Project, which began in the fall of 2006 after more
than a decade of planning. The project, dedicated on November 7, 2011, created 115 acres of wetlands, including a deep water basin and transitional upland habitat on the surrounding slopes. The Trail was constructed using a variety of grants and with support and cooperation from the 22nd DAA for the section from Jimmy Durante to Interstate 5 located on Del Mar Fairgrounds property. An easement from the 22nd DAA to the JPA for the trail and a wildlife buffer is in process.

**Length:** 2.20 Miles

**Monitoring:** Daily

**Jurisdictions:** City of Del Mar, City of San Diego, Caltrans (I-5 trail undercrossing)

**Agency Responsible for Construction:** San Dieguito River Park JPA

**Land Management Responsibilities:** Southern California Edison, San Dieguito River Park JPA, State of California 22nd District Agricultural Association (DAA)

**Use:** Equestrian from El Camino Real to the interface with Interstate 5, Bicycle and Pedestrian for entire length.

**Surface:** Imported aggregate.

**Structures:**

1. Monument Sign – Clear vegetation.
3. Concrete undercrossing under I-5.
4. Wood Trail Bridges (180 feet. 6 bridges) – Clear vegetation. Repair decking and handrails if needed. Preserve wood. Two of the bridges span the channels adjacent to I-5 and are on Caltrans R/W.
5. Metal Trail Bridge (50 feet) on boardwalk – Clean out debris. Stabilize erosion.
7. Boardwalk (.28 miles): replace broken planks and donor plaques as needed. (Not a part of the CTC trail)

**Amenities:**

1. Landscaping – Projects are identified and implemented annually.
2. Kiosk (San Andres) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
4. Bike rack- Repair and replace as needed.
5. Trash can (3 total): Check daily. Bags changed as needed. Clean and paint as needed.
6. Treatment Ponds – Remove cattails from pond 1 annually in order to facilitate flow. Other vegetation is cleared annually for management of the other ponds, fire hazards, and to provide a safe walking or riding surface. Weed management.
7. Treatment Ponds – Excavate sediment in pond 1 once every five years.
8. Benches (8 total) – Re-surface, repair, and replace as needed
9. Picnic tables (2 total) - Re-surface, repair, and replace as needed
10. Interpretive signs (13 total) – clean, repair, and replace or remove as needed.

Other:
1. Drains kept clear at interface with San Andres Drive.
2. Homeless population high near San Andres Drive.
The trail staging area is open 7 days a week and provides parking for daily use, school buses, and events (Map 2). There is gated access from San Andres and a small entrance road. A temporary ranger office trailer, nursery, storage sheds, and materials yard are also located at this facility.

Size: 1.43 acres

Monitoring: Daily

Jurisdictions: City of San Diego.

Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: San Dieguito River Park JPA.

Use: Equestrian, Bicycle, Pedestrian, school busses, events.

Surface: Imported aggregate.

Structures:

1. Portable Office Trailer- Clear vegetation.
2. Shed- Clear vegetation and preserve wood.

Amenities:

1. Parking Area- Clear Vegetation, rake surfacing materials.
2. Portable Toilet- Serviced bi-weekly by an outside contractor.
5. Picnic Table (1 total) - re-surface, repair, and replace as needed.
6. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed.

Other:

1. Extensive erosion control maintenance and installation of erosion control measures. The facility has requirements outlined in a Storm Water Prevention Pollution Plan (SWPPP).
2. Cantilevered gate - Electronic system check. Paint as needed.
3. Access gates (4 total) - Paint and repair as needed.

Birdwing

The Trailside Outdoor Classroom provides a facility for San Dieguito River Park rangers and teachers to gather students to teach about the importance of wetlands, aquatic species habitat, migratory birds, effects of climate change and much more (Map 2). From the Trailside Classroom, students can be led out to the lagoon or Treatment Ponds for further learning activities. The Trailside Classroom is also used as a venue for adult lecture series on these same topics and a variety of other low impact uses (e.g., yoga, ranger talks, celebrations, etc.). When it is not being used for organized events, the Trailside Classroom is a place where visitors and trail users can rest, enjoy the view of the lagoon, watch birds, get shade and meet friends. All organized events must apply for a use permit from the JPA.
Size: 5 acres

Monitoring: Daily

Jurisdictions: City of San Diego.

Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: San Dieguito River Park JPA.

Use: Pedestrian. Events.

Surface: Imported aggregate. Excavated soil from wetland restoration project.

Structures:
1. Amphitheater Seating Area - Remove graffiti and repair concrete as needed.
2. Metal Shade - Check for maintenance.

Other:
1. Extensive erosion control maintenance and installation of erosion control measures. The facility has requirements outlined in a Storm Water Prevention Pollution Plan (SWPPP).
2. Landscaping projects - erosion control and aesthetics.

Salt Marsh Bird View Trail

The pedestrian-only trail provides visitors with unique vantage points and the closest access to the sensitive marsh areas of the San Dieguito Lagoon (Map 2). The route is ideal for bird watching and provides a loop in connection with the Coast to Crest Trail. The trail was constructed along the bench of a disposal site for soil that was excavated to create important coastal wetlands.

Length: 0.40 Miles

Monitoring: Daily

Jurisdiction: City of San Diego

Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: Southern California Edison and San Dieguito River Park JPA.

Use: Pedestrian.

Surface: Excavated soil from wetland restoration project and Imported aggregate.

Amenities:
1. Benches (2 total) – Re-surface, repair, and replace as needed
2. Interpretive signs (1 total) – Clean, repair, and replace or remove as needed.
**Dust Devil Nature Trail and Staging Area**

Three trails that were constructed on the top of a soil disposal area from the wetland restoration project make up this loop trail system (Map 2). The trail is generally flat and open to pedestrian use only. Trail is popular with runners and, because of a seasonal pond, bird enthusiasts. The name Dust Devil honors a group of specially trained volunteers that assist Park rangers with weekly projects.

**Trail Length:** 1.70 Miles

**Staging Area Size:** .35 acres

**Monitoring:** Daily

**Jurisdictions:** City of San Diego.

**Land Management Responsibilities:** Southern California Edison and San Dieguito River Park JPA.

**Agency Responsible for Construction:** San Dieguito River Park JPA.

**Use:** Pedestrian.

**Surface:** Imported aggregate.

**Structures:**

1. Concrete entrance to staging- Clear vegetation. Repair concrete if needed.

**Amenities:**

1. Parking Area: Clear Vegetation, rake surfacing materials.
2. Portable toilet: Serviced bi-weekly by an outside contractor.
5. Bike rack- Repair and replace as needed.
6. Benches (4 total) – Re-surface, repair, and replace as needed
7. Picnic tables (1 total) - Re-surface, repair, and replace as needed
8. Interpretive signs (1 total) – Clean, repair, and replace or remove as needed.
9. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed

**Other:**

1. Extensive erosion control maintenance and installation of erosion control measures. The facility has requirements outlined in a Storm Water Prevention Pollution Plan (SWPPP).
3. Access gates (3 total): Paint and repair as needed. Damage is incurred frequently because the gate is often climbed over by trespassers accessing the Interstate 5 (I-5) bridge at night.

**Grand Avenue Bridge Lagoon Overlook**

During the San Dieguito Coastal Wetland Restoration Project, which began construction in late 2006, the bridge was used for construction access to construct the deep lagoon on the west side of I-5 (Map 2). After completion, the northernmost two spans were removed to prohibit access to the protected habitat and to create a public viewing platform. The partial bridge structure is used as an interpretive area ideal for birdwatching and contemplation. Sea life can be observed below the bridge as well as the rush of water associated with the change of tides and subsequent draining and filling of the San Dieguito tidal wetlands. A small parking area is provided adjacent to San Dieguito Drive.

**Size:** .10 acres

**Monitoring:** Daily

**Jurisdictions:** City of Del Mar.

**Agency Responsible for Construction:** San Dieguito River Park JPA and Southern California Edison.

**Land Management Responsibilities:** San Dieguito River Park JPA and City of Del Mar.

**Use:** Pedestrian.

**Surface:** DG and wood

**Structure:** Bridge – Repair handrails as needed. Preserve wood.

**Amenities:**
1. Benches (4 total) – Re-surface, repair, and replace as needed
2. Interpretive signs (5 total) – Clean, repair, and replace or remove as needed.
3. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed.
4. Bike rack: Repair and replace as needed.

**San Dieguito Wetlands Restoration Project, SDRP Open Space Property**

The JPA has significant responsibilities for assuring the integrity of the wetland restoration project (Map 3) as defined in the *San Dieguito Wetlands Restoration Project, November 2005* and its agreements with Southern California Edison (SCE). The project is a tidal wetland restoration project at the San Dieguito Lagoon that will 1) restore the aquatic functions of the lagoon through permanent inlet maintenance and expansion of the tidal basin and 2) create subtidal and intertidal habitats on both the east and west sides of I-5. This project is part of the JPA’s Park Master Plan adopted for the coastal area.
that also identifies non-tidal wetland and upland habitat restoration areas and public access. The San Dieguito River Park JPA, SCE and several federal, state and local agencies are involved in the implementation of the project.

The JPA has two full-time rangers dedicated to the wetland restoration project, which includes responsibilities for trails management, restoration, erosion control and education. The JPA contacts rule violators and coordinates police response when needed. Public access is prohibited except on designated trails.

Size: 410 acres

Monitoring: Daily

Jurisdictions: City of Del Mar; City of San Diego; 22nd DAA; Caltrans; San Dieguito River Park JPA.

Agency Responsible for Construction: Southern California Edison.

Land Management Responsibilities: San Dieguito River Park JPA; SCE; City of San Diego; City of Del Mar; State of California 22nd DAA (least tern sites).
The trail follows the San Dieguito River and is located between the river and Crosby Estates golf course (Map 4). The trail can be accessed from the Santa Fe Valley Staging area or from the Coast to Crest Trail segment extending westward from Lake Hodges. The staging area is accessed from Del Dios Highway at 8175 Del Dios Hwy, Rancho Santa Fe, CA 92067, next to a roadside produce stand and onto an access road that crosses the river to the entrance to the parking area. From the trailhead, trail users can either go west on the Santa Fe Valley Trail or east on the Del Dios Gorge Trail. The western terminus of the Santa Fe Valley Trail dead ends at the top of a series of switchbacks. There is not authorized public access beyond this point and trail users are required to return back to the Santa Fe Valley staging area. The Coast to Crest Trail is planned to extend further west from this point in the future. Travelling eastward from the Santa Fe Valley staging area, users can follow the Coast to Crest Trail for 19 miles. The river’s flow is minimal most of the year due to the Lake Hodges dam, constructed in 1918, and flows more heavily during and after storms. The narrow canyon’s riparian vegetation is complemented by coast live oak. Ponds can be observed from the trail and swimming is not allowed. The natural landscape here is made even more dramatic by the granite outcroppings covering the canyon floor. The west end
of the trail contains an extensive network of switchbacks. The natural lands adjacent to the trail are called Crosby Open space and are managed by a private contractor.

**Trail Length:** 1.9 Miles

**Staging Area Size:** .68 acres

**Monitoring:** Staging area is patrolled on a daily basis. The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** County of San Diego.

**Agency Responsible for Construction:** County of San Diego;

**Land Management Responsibilities:** Trail; San Dieguito River Park JPA; Adjacent land: County of San Diego and Crosby Open Space land manager.

**Use:** Pedestrian, Bicycle, Equestrian.

**Surface:** Mostly native soil.

**Structures:**

1. **Trail Bridges (150 feet, 7 bridges)** – Clear vegetation. Repair decking and handrails if needed. Preserve wood.

**Amenities:**

1. **Parking Area:** Clear vegetation, rake surfacing materials.
2. **Shade Structure:** Clear vegetation, repair as needed. Preserve wood.
3. **Kiosk** – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
4. **Benches (6 total)** – Re-surface, repair, and replace as needed
5. **Picnic tables (1 total)** - Re-surface, repair, and replace as needed
6. **Trash Can (1 total):** Check daily. Bags changed as needed. Clean and paint as needed

**Other:**

1. **Switchbacks**: West end of the trail was poorly designed and contains extensive switchbacks: monitor for public safety, stabilize erosion, and restore trail tread and drainage mechanisms.
2. **JPA staff assists the manager of Crosby Open Space with the task of excluding people from swimming in pond in the San Dieguito River very near the trail.** Other land management issues are reported directly to the open space representatives.
3. **Solar powered gate** - **Electronic system check. Paint as needed.**
Coast to Crest Trail – Del Dios Gorge

The Trail is located below Lake Hodges Dam which is the most prominent feature located on the east end of this section of trail (Map 4). The trail follows the San Dieguito River from the dam to the start of the Santa Fe Valley Trail and Staging Area. The river’s flow is minimal most of the year due to the Lake Hodges dam, constructed in 1918. When the dam overflows, the trail provides access to view this remarkable event. There has been a dramatic transformation of the native landscape along the trail because of invasive species removal and habitat restoration work by the JPA, the Conservancy, and the community. The work has greatly improved the nesting and foraging habitat for the federally-endangered least Bell’s vireo and southwestern willow flycatcher along with hundreds of species that utilize the San Dieguito River. Visitors can see the historic Hodges Flume winding along the north slope of the gorge, partially on trestles. The flume transported water by gravity from Lake Hodges to the San Dieguito Reservoir four miles to the west until 2003.

**Trail Length:** 2.2 Miles
Monitoring: The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

Jurisdictions: County of San Diego.

Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: San Dieguito River Park JPA; City of San Diego; County of San Diego.

Use: Equestrian, Bicycle, Pedestrian.

Surface: Mostly native soil. Imported aggregate.

Structures:

1. Del Dios Gorge Trail Bridge (180 Feet) - Clear vegetation. Repair decking and handrails if needed. Preserve wood.
2. Trail Puncheon Bridge (12 feet) - Clear vegetation. Repair decking and handrails if needed. Preserve wood.
4. Large Block Retaining Wall (335 Feet) - Clear vegetation. Repair concrete if needed. Remove graffiti.

Amenities:

1. Del Dios Gorge Interpretive signs (5 total) – Clean, repair, and replace or remove as needed.
2. Kiosk – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
3. Benches (6 total) – Re-surface, repair, and replace as needed
4. Picnic tables (1 total) - Re-surface, repair, and replace as needed
5. Trash Can (3 total) - Check daily. Bags changed as needed. Clean and paint as needed

Other:

The trail passes through County of San Diego managed Open Space. The JPA works to coordinate activities.


Lake Hodges Dam (.27 mile) - The trail section ends at the Lake Hodges Dam which is owned and operated by the City of San Diego.

1. Contact trespassers.
2. Close short cut trails to the dam.
3. Overlap with SDRP Managed East Gorge Habitat Management Area.
4. Observe and advise.

**East Gorge Habitat Management Area (HMA)**

West of Lake Hodges Dam is an important wildlife corridor. The JPA implements the East Gorge Habitat Management Plan (HMP) which is focused on preserving, protecting, and enhancing the corridor (Map 4). The species of focus for the HMP are Southern Pacific Pond Turtle (*Actinemys marmorata-pallida*) and Coastal California Gnatcatcher (*Polioptila californica californica*). Management activities include habitat restoration, biological surveys, patrol for trespassing, and invasive plant and animal control.

The Coast to Crest Trail passes through the area but the other land is off limits. The corridor connects the preserved lands near Lake Hodges to preserved lands near Rancho Santa Fe and beyond to the Coast. Controlling illegal access here presents a formidable management issue.

**Size:** 154 acres

**Monitoring:** The trail is patrolled approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** County of San Diego

**Land Management Responsibilities:** San Dieguito River Park JPA

**Coast to Crest Trail – North Shore Lake Hodges.**

The most popular trail in the Park follows the north shore of the Lake Hodges reservoir (Map 5). The trail is heavily used and provides patrons with convenient points of access, long hikes and rides, views of the water, wildlife encounters, and areas of seclusion. The section of the Coast to Crest Trail is from the Lake Hodges Dam to the trailhead at Sikes Adobe.

The Coast to Crest Trail provides a wonderful opportunity to observe hundreds of species of resident and migratory birds at Lake Hodges which was designated a globally Important Bird Area in 1999. The reservoir, created when the San Dieguito River was dammed in 1918, is now a critical stopover for migratory birds on the Pacific Flyway. The reservoir captures the flow from the San Dieguito River watershed. The hillsides around the lake contain recovering coastal sage scrub and recognized as one of the largest strongholds of the federally-threatened California gnatcatcher.

The Trail passes close to the City’s Public Utilities Department recreational facilities at Lake Hodges that contain a boat dock, launch ramp, restrooms, picnicking areas, and parking. There are opportunities here for fishing, kayaking, and boating. In the more secluded sections of the trail, it borders two Habitat Management Areas. The trail also bisects a small community park and passes very close to an energy generating facility. The JPA considers this trail to very important but management of the Trail is more complicated than that of other SDRP trails. The trail has both primitive sections and paved pathways.

For the purpose of management, the trail is divided into three sections.

1. Del Dios Community Section – from the Dam to Del Dios Park (Lake Entrance).
2. Boat Dock Section – From Del Dios Park to the Boat Dock and Lake Facilities.
3. East Section – From the Boat Dock to Sikes Adobe Staging Area.

The “East” and “Del Dios Community” sections are considered to be a Primary Facilities. The Boat Dock section is considered a secondary facility. The management of Secondary Facilities is described below in Section 3 Secondary Trail/Facility and Open Space Description.

The Del Dios Community Section is located between the Del Dios Community Park, at the entrance to Lake Hodges boat dock, and the Lake Hodges Dam to the west. The trail follows the shore of Lake Hodges. At the north end this section the trail is flat and located adjacent to Lake Drive and the community of Del Dios. The JPA is responsible for trail signs, patrol, and trail maintenance projects. The open space along the Del Dios Section is actively managed by City of San Diego Public Utilities Department (Public Utilities).

The JPA has traditionally maintained the “East Section” of the trail from the east end of the boat dock parking area to the trail head at Sikes Adobe. The trail travels through land owned by various entities include the JPA, San Dieguito River Valley Conservancy, CALTRANS, and mostly the City of San Diego managed by Public Utilities. In addition to the trail, the JPA has conducted coastal sage and cactus scrub habitat restoration projects in the Public Utilities open space.

The East Section is characterized by flat paved sections near the main trail head at Sikes Adobe and more primitive surfacing near Bernardo Mountain. Much of the length of the trail is a utility access road, thus regular maintenance is the responsibility of the utility companies. There are 3 trails that connect to the East Section, Bernard Mtn. Lake View Trail, Bernardo Mtn. Summit Trail and the David Kreitzer Bridge which leads to the south side of the lake and the community of Rancho Bernardo (described in more detail below). The East Section also crosses Felicita Creek, a major tributary to Lake Hodges.

Trail work is generally not conducted on roads that are maintained by utilities.

**Total Length North Shore Trail:** 6.45 Miles (Excluding Boat Dock section <1.20 miles>)

**Width:** 6-8 feet, some utility road sections are much wider

**Monitoring:** The trail is patrolled approximately 3 times per week by JPA staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego; County of San Diego; City of Escondido, Caltrans (I-15 undercrossing)

**Agency Responsible for Construction:** Historic route, JPA, City of San Diego

**Use:** Equestrian, Bicycle, Pedestrian

**Surface:** Concrete, Old pavement, Native soil, utility roads

**Structures:**

1. **Interstate 15 paved undercrossing** (Constructed by JPA) - Clear vegetation. Repair concrete if needed. Remove trash. Remove graffiti. Coordinate projects with CALTRANS.
Amenities:

1. Kiosk (Boat dock area) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
2. Benches (5 total) – Re-surface, repair, and replace as needed
3. Picnic tables (1 total) - Re-surface, repair, and replace as needed
4. Interpretive signs (3 total) – clean, repair, and replace or remove as needed.

Other:

Drainage crossings: 4 ephemeral drainages and 1 Creek (Felicita) monitor for public safety, stabilize erosion, restore trail tread and drainage mechanisms.

Trash receptacles located at Lake Hodges Bridge, Sikes Adobe Staging, and the boat dock area.
Lake Hodges Boat Dock Preserve

Near the Lake Hodges Boat Dock Preserve is an 11 acre SDRP preserve adjoining the Bernardo Mountain Preserve West Habitat Management Area (Map 5). The property provides some habitat for Coastal California Gnatcatcher (*Polioptila californica californica*) and Coastal Cactus Wren (*Campylorhynchus bruneicapillus cousei*) which are two important species for this area. There are opportunities for habitat restoration. The preserved land borders 6 parcels and 4 are developed. Management activities include habitat restoration (periodic), patrol for trespassing, and communications with neighbors. The Bernardo Mountain Lake View Trail passes through the preserve but the other areas of the preserve are off limits.

**Size:** 11 acres

**Monitoring:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** County of San Diego

**Land Management Responsibilities:** San Dieguito River Park JPA.

**Bernardo Mountain Lake View Trail**

This popular trail runs parallel to the North Shore Lake Hodges section of the Coast to Crest Trail and affords user exceptional views of Lake Hodges (Map 6). The route is ideal for mountain biking and provides a loop along with the Coast to Crest Trail. The trail bisects SDRP West Bernardo Habitat Management Area and several connector trails between have been closed. It is important that the trail use does not adversely affect wildlife so usage is monitored closely.

**Trail Length:** 1.15 Miles

**Monitoring:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** County of San Diego.

**Agency Responsible for Construction:** Historic route.

**Land Management Responsibilities:** San Dieguito River Park JPA and City of San Diego.

**Use:** Equestrian, Bicycle, Pedestrian.

**Surface:** Native soil.
Bernardo Mountain Summit Trail

Bernardo Mountain rises to over 1,100 feet on the north side of Lake Hodges. The area was protected from planned development with a citizen-led campaign that helped secure its purchase by the JPA and San Dieguito River Valley Conservancy (SDRVC) in 2004. The Summit Trail leaves the North Shore Lake Hodges section of the Coast to Crest Trail and takes visitors to the top of the mountain for breathtaking panoramic views (Map 6).

The trail cuts through the SDRVC Bernardo Mountain Habitat Management Area but mostly in areas with lower ranking habitat value although there is an important population of *Ceanothus verrucosus* located on the North side. It is important that the trail use does not adversely affect wildlife so usage is monitored closely.

**Trail Length:** 1.95 Miles

**Monitoring:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.
Jurisdictions: City of Escondido.

Agency Responsible for Construction: San Dieguito River Park JPA and Historic route.

Land Management Responsibilities: San Dieguito River Park JPA

Use: Equestrian, Bicycle, Pedestrian.

Surface: Native soil.

**Bernardo Mountain North Preserve**

The preserved lands are located on the north facing side of Bernardo Mountain and are bordered by private development to the west and north and to the east and south by San Dieguito River Valley Conservancy property (Map 6). Bernardo Mountain Summit Trail passes through the preserve but the other areas are off limits. An important population of Wart-stemmed Lilac (*Ceanothus verrucosus*) exists on the preserve. Opportunities exist for trail and habitat restoration projects although the Preserve borders several developed private parcels and encroachment issues persist. Responsibilities include firebreaks and management activities including patrol for trespassing, trail maintenance, and communications with neighbors.

Size: 115 acres

Monitoring: Weekly

Jurisdictions: City of Escondido

Land Management Responsibilities: San Dieguito River Park JPA.

**West Bernardo Mountain Habitat Management Area (HMA)**

The south facing side of Bernardo Mountain contains important coastal sage scrub habitat. The West Bernardo HMA (Map 6) contains significant habitat for Coastal California Gnatcatcher (*Polioptila californica californica*) and Coastal Cactus Wren (*Campylorhynchus bruneicapillus cousei*) which are two important species for this area.

JPA is focused on preserving, protecting, and enhancing the HMA by implementing habitat restoration projects, biological surveys, patrol for trespassing, and invasive plant control as outlined in the Habitat Management Plan for the property.

The Coast to Crest Trail passes below the HMA and the Bernardo Mountain Lake View Trail also passes through and off trail use is prohibited.

Size: 97 acres

Monitoring: The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

Jurisdictions: County of San Diego
Land Management Responsibilities: San Dieguito River Park JPA.

Bernardo Mountain Habitat Management Area

The 117 acre Bernardo Mountain Habitat Management Area is mostly surrounded by other preserved land and includes the peak and a prominent south facing slope (Map 6).

JPA implements the Bernardo Mountain Habitat Management Plan (HMP) which is focused on preserving, protecting, and enhancing habitat for Coastal California Gnatcatcher (*Polioptila californica californica*) and Coastal Cactus Wren (*Campylorhynchus bruneicapillus cousei*). As with the West HMA, two of the 3 remaining pair of cactus wren utilize the Bernardo Mountain HMA for part or all of their territory.

JPA is focused on preserving, protecting, and enhancing the HMA by implementing habitat restoration projects, biological surveys, patrol for trespassing, and invasive plant control. Several habitat restoration projects and biological studies have occurred.

The Coast to Crest Trail and Bernardo Mountain Summit Trail pass through or along parts of the HMA but the other land is off limits.

Size: 117 acres

Monitoring: The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

Jurisdictions: City of Escondido, City of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.

Piedras Pintadas Interpretive Trail

The southeast side of Lake Hodges contains important cultural and biological resources that require a great deal of management. The area was once heavily used for off-road vehicles and now, after the involvement of the JPA, is often referred to as “Bernardo Bay Natural Area”. The area is bordered by development on two sides and by the reservoir on the north side. The Piedras Pintadas Trail was installed in order to provide access to the south side of Lake Hodges but also as a mechanism for managing the high number of trails in the area (Map 6). Several trails around the Piedras Pintadas Interpretive Trail have been closed but more work is needed. The City of San Diego Public Utilities Department is an active land manager here and is responsible for the cultural and biological resources. JPA focuses on minimizing the impact of trail use and also educating the public about the value and
sensitivity of the resources. This educational component is an effective method of trail management as well.

The focus of the interpretative program is the Kumeyaay people. They were, and continue to be, intimately connected to the land and its plants and animals. Information about the culture and resource management techniques of the Kumeyaay is provided on a series of interpretive panels along the Piedras Pintadas trail and discussed by docents and Park rangers while leading hikes. The protection and interpretation of the cultural resources in this area would not have been possible without the cooperation and assistance of the San Pasqual Band of Mission Indians.

**Total Length:** 2.20 Miles

**Width:** 6-8 feet

**Monitoring:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** SDRP. Historic route. City of San Diego.

**Use:** Bicycle and Pedestrian.

**Surface:** Native soil. Imported aggregate.

**Structures:**


Trail Puncheon Bridge (12 feet) - Clear vegetation. Repair wood decking, if needed. Preserve wood.

Permeable Trail Puncheon Bridge (12 feet) - Clear vegetation. Replace decking, if needed. Monitor during flooding.

**Amenities:**

1. Kiosk (2 total) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
2. Benches (5 total) – Re-surface, repair, and replace as needed
3. Picnic tables (1 total) - Re-surface, repair, and replace as needed
4. Interpretive signs 3’x3’ – (12 total) – clean, repair, and replace or remove as needed.
5. Interpretive signs 1’x1.5 – (12 total) – clean, repair, and replace or remove as needed.
6. Trash Can (3 total) - Check daily. Bags changed as needed. Clean and paint as needed

**Other:**

Sensitive Cultural Resources – The trail passes near significant cultural resources managed by the City of San Diego. The resources have regional importance and effective management requires a great deal of resources. SDRP assists with the management of the site.
1. Contact trespassers.
2. Monitor for public safety
3. Observe and advise.

Rancho Bernardo Community Park access (.44 miles) – The trail is accessed from a City of San Diego managed community park which contains parking, ball fields, dog park, recreation center, and Joslyn Senior Center. The access point near the recreation center is a primary trail head for Piedras Pintadas Trail and Bernardo Bay Trails. The second access point (.10 miles) is near the north side of the park close to West Bernardo Drive.

1. Contact trespassers.
2. Close short cut trails.
3. Monitor for public safety
4. Observe and advise.
5. Maintain signage
6. Stabilize erosion, restore trail tread and drainage mechanisms.

West Bernardo Drive Utility Access (.51 miles) – The trail is accessed from a Utility Road managed by City of San Diego Public Utilities.

1. SDRP maintains regulatory signs at the interface with the Piedras Pintadas Trail.
2. Contacts trespassers
3. Observe and advise.

Westwood/Poblano Public Access (.37 miles) – The trail is accessed from a public trail located on private land and is managed by a Home Owners Association and the City of San Diego.

1. SDRP maintains regulatory signs at the interface with the Piedras Pintadas Trail.
2. Contacts trespassers
3. Observe and advise.

**Bernardo Bay Staging Area**

The trail staging area is open 7 days a week and provides parking for daily use, school buses, and events (Map 6). There is gated access from West Bernardo Road. The staging area is heavily used and provides access to Piedras Pintadas Trail, Bernardo Bay Trails, West Bernardo Bike Path, Dave Kreitzer Bike/Ped Bridge, and also the Lake Hodges shore line.

**Size:** .63 acres

**Monitoring:** Daily

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** City of San Diego

**Land Management Responsibilities:** City of San Diego and San Dieguito River Park JPA.

**Use:** Bicycle, Pedestrian, school busses, and events.

Amenities:

1. Parking Area: Clear Vegetation, rake surfacing materials. Add Aggregate.
2. Portable Toilet: Serviced bi-weekly by an outside contractor.
3. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed.

Other:

1. Extensive erosion control maintenance and installation of erosion control measures.
3. Access gate – SDRP paints the gate but is maintained by City of San Diego.

David Kreitzer Lake Hodges Bike/Ped Bridge (including north side) and West Bernardo Dr. Bike Path

The low-impact bridge is for pedestrians and bicyclists and provides safe passageway for family and recreational cyclists between the north and south Lake Hodges trail systems (Map 6). The bridge also solves a major non-motorized transportation issue since there is no other way to cross the Lake and San Dieguito River except for Interstate 15. Bridge gates are open 6am to 9pm daily. No fishing or horses are permitted on the bridge.

The David Kreitzer Lake Hodges Bicycle Pedestrian Bridge, the world’s longest stress ribbon bridge, was opened to the public in May 2009. The bridge has an inside width of 12 feet and a total length of 990 feet between abutments. There are only two piers in the lake, creating three equal spans of 330 feet each. The bridge is a stressed-ribbon design, at 990 feet long it is the longest of its type in the world. The stressed-ribbon design type was chosen for its narrow profile (only 16 inches deep) to keep its visual impact to a minimum.

The West Bernardo Rd Bike Path provides access to the bridge from Rancho Bernardo Community Park and The Bernardo Bay Staging Area.

Bridge and Concrete Pathway Length: .65 Miles

Monitoring: Daily

Jurisdictions: City of San Diego.

Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: City of San Diego and San Dieguito River Park JPA.

Use: Bicycle and Pedestrian.

Surface: Concrete.

Amenities:

1. Portable Toilet: Serviced bi-weekly by an outside contractor.
2. Trash Cans (3 total): Check daily. Bags changed as needed. Clean and paint as needed.
3. Benches (6 total) – Re-surface, repair, and replace as needed
4. Interpretive signs (4 total) – clean, repair, and replace or remove as needed.

Other:

Decking Maintenance – Debris and graffiti removal and cleaning.

**Highland Valley Trail and Staging Area**

The Highland Valley Trail is located next to an agricultural lease on gentle oak covered hills on the south side of the river valley near the inlet to Lake Hodges (Map 7). It follows the San Dieguito River and Sycamore Creek and is located between Highland Valley Road and Rancho Bernardo neighborhoods. This is a standalone trail but connects to the David Kreitzer Lake Hodges Bridge by way of sidewalks maintained by City of San Diego and Caltrans.

The first section of the trail includes a Children’s Interpretive Walk, dedicated in 1999 to Ruth Merrill who contributed greatly to open space preservation and the betterment of children through her volunteer work. Youngsters can learn about native wildlife through Discovery Points along the trail.

The staging area is located at the western terminus of the trail and contains a seating area and habitat garden. The eastern terminus is near the JPA office. This is a narrow, one-way, out and back, trail with minimal change in elevation.

**Trail Length:** 2.1 Miles

**Staging Area Size:** 1.20 acres

**Monitoring:** Staging area is patrolled on a daily basis. The trail is patrol approximately 1-2 times per week by JPA ranger staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** San Dieguito River Park JPA.

**Land Management Responsibilities:** City of San Diego Public Utilities and Park and Recreation Department and San Dieguito River Park JPA.

**Use:** Equestrian, Bicycle, Pedestrian. School buses.

**Surface:** Native soil. Imported aggregate.

**Structures:**

Amenities:

1. Parking Area: Clear vegetation, rake surfacing materials.
2. Seating Area: Clear vegetation, repair as needed. Preserve wood.
4. Benches (4 total) – Re-surface, repair, and replace as needed
5. Picnic tables (2 total) - Re-surface, repair, and replace as needed
6. Trash Can (1 total) - Check daily. Bags changed as needed. Clean and paint as needed
7. Native Plant Garden - Trim vegetation, add native plants, water, weed control, repair and replace signs.

Other:

Solar powered gate - Electronic system check. Paint as needed.

Sensitive cultural sites – The trail passes over or near sensitive cultural sites.

1. Contact Trespassers
2. Maintain trail capping

Ruth Merrill Interpretive Trail - The Children’s Interpretive Walk in coincides with the Highland Valley Trail. It provides an opportunity where people can learn about native wildlife through Discovery Points along the trail.

1. Distribute pamphlets.
2. Update materials.
3. Promote use.
4. Maintain markers – Clear vegetation, repair or replace as needed. Preserve wood.
Map 7

Sikes Adobe Historic Farmstead and Staging Area

The Sikes Adobe Farmhouse is a State Point of Historic Interest and a City of San Diego historic site that is being restored by the JPA to its period of significance (Map 7) Established around 1870, and featuring one of the area’s oldest adobe homes from the American era, the Sikes Adobe Historic Farmstead is a remarkable survivor of San Diego’s rural history and, as such, has a special role to play in preserving the legacy of old California. With the restoration, one can learn what life was like for the pioneer settlers in San Diego shortly after statehood.

The mission of the Sikes Adobe Historic Farmstead is that of “a historic site dedicated to the preservation and interpretation of the history of the settlement of the San Dieguito River Valley as experienced by the Sikes family during the period from 1869-1899.” The dual goal of providing visitors and site users with a sense of the past and creating a venue in which to hold events.

The Adobe Farmstead includes a restored creamery, community gardens, landscaping, a picnic area, and shade.
In addition to the operations at the historic site, the North San Diego Certified Farmers Market is held every Sunday from 10:30am – 3:30pm. It features local farm-fresh produce, local flowers and plants, and arts and crafts from artisans in the area.

The Sikes Adobe Staging Area provides a great location for equestrian staging and a venue for events. The Sunset Drive Staging Area is adjacent to Sikes Adobe and provides quick access to the Coast to Crest Trail as well.

**Size:** 7.49 acres  
**House Size:** 2250 Square Feet  
**Monitoring:** Daily  
**Jurisdictions:** City of San Diego.  
**Agency Responsible for Construction:** San Dieguito River Park JPA. Sunset Drive Staging Area was installed by City of Escondido.  
**Land Management Responsibilities:** San Dieguito River Park JPA. City of Escondido  
**Use:** Equestrian, Bicycle, Pedestrian. School busses, Events.  
**Surface:** Native soil. Imported aggregate. Paved staging on Sunset Drive.  
**Structures:**  
Sikes Adobe Historic Farmstead (2250 square feet) - Extensive maintenance and upkeep, clear vegetation.  
Creamery (315 square feet) - Clear vegetation. Preserve and repair adobe if needed.  
Shed- Clear vegetation and preserve wood.  
**Amenities:**  
1. Portable Toilet: Serviced bi-weekly by an outside contractor.  
2. Trash Cans (1 total): Check daily. Bags changed as needed. Clean and paint as needed.  
3. Benches (4 total) – Re-surface, repair, and replace as needed  
4. Picnic tables (4 total) - Re-surface, repair, and replace as needed  
5. Interpretive signs (4 total) – clean, repair, and replace or remove as needed.  
7. Garden and fruit tree grove – vegetation management, watering, harvesting, and fencing.  
**Other:**  
Interpretive programming – The primary use of the site is education.  
1. Museum management  
2. Coordination of docents  
3. Coordination of school programs

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4. Develop curriculum

Solar powered gate - Electronic system check. Paint as needed.

Custom Wood gate – Repair and paint as needed.

Vegetated Swale – Clear vegetation, vegetation management, and watering.

**Coast to Crest Trail – Mule Hill**

The Mule Hill segment of the Coast to Crest Trail is rich with 19th century history, a time when the region was just being settled (Map 7). The trail takes visitors past Mule Hill, an 1846 Mexican-American War battle site and State-registered landmark. Portions of the trail follow the old Butterfield Overland Stage Route, which carried mail between San Diego and Texas. The town of Bernardo, founded in the 1870s and flooded in 1918 when the San Dieguito River was dammed to form Lake Hodges, was located just to the west of Mule Hill.

The Mule Hill section begins at the trailhead at Sunset Drive and continues east along the San Dieguito River to the start of the Agricultural Preserve where it seamlessly transitions to the San Pasqual Valley Trail segment of the Coast to Crest Trail. The Trail can be accessed from Via Rancho Parkway or Sikes Adobe Staging Area.

The trail is located adjacent to a golf driving range and part of the route contains significant utilities.

**Trail Length:** 1.40 Miles

**Monitoring:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** San Dieguito River Park JPA.

**Land Management Responsibilities:** City of San Diego Public Utilities. California Department of Parks and Recreation.

**Use:** Equestrian, Bicycle, Pedestrian.

**Surface:** Native soil. Imported aggregate.

**Structures:**

2. Via Rancho Parkway Retaining Wall (450 feet) – Clear Vegetation. Repair concrete if needed. Repair fencing if needed.
Amenities:

1. Benches (2 total) – Re-surface, repair, and replace as needed
2. Picnic tables (2 total) - Re-surface, repair, and replace as needed
3. Trash Can (1 total) - Checked Weekly. Bags changed as needed. Clean and paint as needed
4. Interpretive signs (4 total) – clean, repair, and replace or remove as needed.

Other:

Mule Hill Historic Site – The historic site is managed by California Department of Parks and Recreation. SDRP assists the State in managing the site.

1. Contact trespassers.
2. Close unauthorized trails.
3. Observe and advise.
4. Educate the public.

Town of Bernardo Site and Butterfield Overland Stage Route – The trail passes over or near the site of the Town of Bernardo and utilizes the stage route. Both are managed by the City of San Diego Public Utilities Department. SDRP assists the City of San Diego in managing the site.

1. Contact trespassers.
2. Close Trails.
3. Observe and advise.
4. Educate the public.

Beethoven Drive Access management – Instead of entering from Via Rancho Parkway, some trail users attempt to cross an area that is not open for trail use. SDRP prohibits trail use here.

1. Contact trespassers.
2. Close Trails

Sycamore Creek Preserve

South of JPA main office, within the City of Poway, is an important wildlife corridor not open for public use and there is no public trail (Map 7). The corridor connects the preserved lands near Poway and to the south with the San Dieguito River Valley. Blue Sky Ecological Preserve, Lake Poway, and Woodson Mountain are directly connected to SDRP though this corridor.

The land can only be accessed through private property and there is moderate to high demand for access. The JPA and the City of Poway provide access approximately ¾ mile to the east through the Old Coach Trail but prohibits access in Sycamore Creek Open Space.

JPA main offices are also located at this site.

Size: 133 acres
Office Size: 5000 Square Feet
Monitoring: Weekly.

Jurisdictions: City of Poway

Land Management Responsibilities: San Dieguito River Park.

Use: Main Office.

Structures:

1. Main Office (5000 square feet) - Extensive maintenance and upkeep, clear vegetation.
2. Shed- Clear vegetation and preserve wood.
3. Well – one active well and one closed well.

Amenities:


Other:

Trail use exclusion:

1. Contact trespassers.
2. Close Trails

Access gates (2 total): Paint and repair as needed.

Fire Breaks (2 total) – remove and/or manage vegetation.

Sycamore Westridge Habitat Management Area (HMA)

The small preserve provides habitat for Coastal California Gnatcatcher (*Polioptila californica californica*) and is characterized by healthy coastal sage scrub habitat. The HMA is mostly bordered by the Sycamore Preserve and a golf course.

JPA is committed to preserving, protecting, and enhancing the HMA by implementing habitat restoration projects, biological surveys, patrol for trespassing, and invasive plant control.

The City of Poway Old Coach Trail passes along the edge of the HMA but off trail is prohibited.

Size: 8.9 acres

Monitoring: The trails are patrolled approximately one time every month by SDRP staff or volunteers.

Jurisdictions: City of Poway

Land Management Responsibilities: San Dieguito River Park JPA.
Old Coach Trail Connection and Staging Area

The San Dieguito River Park and the City of Poway has established a north/south trail linkage between the San Dieguito River Park Coast to Crest Trail and the Trans County Trail through the City of Poway Trail system. The trail linkage almost doubles the length of continuous regional trail system available to trail users by joining the 23 continuous existing miles of the San Dieguito River Park system to the 14 miles of the Trans-County system through 8 miles of the Poway Trail system. This regional trail backbone overlays the City of Poway neighborhood trail system which includes 55 miles of linked trails providing regional trail access to most of the city’s 50,000 residents.

The JPA (in coordination with the cities of San Diego (property owner) and Poway, and the lessee that owns the tree nursery) constructed the trail link and maintains the staging area and the trail that connects to the Coast to Crest Trail, which is located in the City of San Diego (Map 7). The staging area is located on land that was previously part of the existing agricultural lease (tree nursery) and the trail crosses and shares part of the agricultural access road for the nursery. The City of Poway maintains the trail from the staging area towards Poway.

Trail Length: .18 Miles
Staging Area Size: .25 acres
Monitoring: Staging area and connector trail is patrolled on a daily basis.
Jurisdictions: City of San Diego.
Agency Responsible for Construction: San Dieguito River Park JPA.
Land Management Responsibilities: City of San Diego Public Utilities
Use: Equestrian, Bicycle, Pedestrian.
Surface: Imported aggregate.
Amenities:
1. Parking Area: Clear vegetation, rake surfacing materials.
2. Kiosk – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
3. Trash Can (1 total) - Check daily. Bags changed as needed. Clean and paint as needed
Other:
Solar powered gate - Electronic system check. Paint as needed.
Road crossing on Highland Valley Road - User activated lighted pedestrian and equestrian crossing now maintained by City of San Diego street crews.

Coast to Crest Trail - San Pasqual Valley

Just beyond Mule Hill to the east, the Coast to Crest Trail drops into the flood plain and begins to pass through the City of San Diego’s San Pasqual Agricultural Preserve and eventually crosses the San
Dieguito River (Map 7). At this point the trail enters into an area considered to be more remote and isolated than other trails in the area. The route becomes more challenging as it climbs along Raptor Ridge and then drops back into an the wide part of San Pasqual Valley which contains more agricultural lands owned by the City of San Diego. The trail follows Bandy Canyon road and weaves in and out of agricultural operations and eventually ends at the large San Pasqual Valley Staging Area.

This segment of the Coast to Crest Trail passes through many of the land uses that are associated with the San Dieguito River Park. Trail users experience agriculture, flood plain, oak woodlands, coastal sage and cactus scrub, non-native grasslands, road side trails, chaparral, and riparian forest.

Federally listed endangered species such as Arroyo Toad, Least Bell’s Vireo, and Southwestern Willow flycatcher utilize the trail corridor. The part of the trail that travels through wildlife habitat is monitored closely for intrusions. In addition to management of the trail, SDRP has conducted extensive riparian and coastal sage and cactus scrub habitat restoration projects in the City of San Diego Open Space lands. There are also important cultural sites in the vicinity that are managed by City of San Diego Public Utilities. SDRP constructed the trail and installed fencing and signage prior to opening the segment to the public. Once open, there were clear boundaries established which have persisted.

This segment is an important part of the existing Coast to Crest Trail and connects the busy Lake Hodges area with the rural atmosphere of San Pasqual Valley.

**Trail Length:** 8.85 miles

**Monitored:** The trail is patrolled approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** San Dieguito River Park JPA.

**Land Management Responsibilities:** City of San Diego

**Use:** Equestrian, Bicycle, Pedestrian.

**Surface:** Mostly native soil. Imported aggregate.

**Structures:**

1. Low flow crossing structure at San Dieguito River (125 feet) – Clear Vegetation, repair post and cable if needed, erosions control at approach.
2. Santa Maria Creek Cantilever Bridge (260 feet) – Clear Vegetation, repair wood decking if needed.
3. Wood Retaining Wall (90 feet total) - Clear vegetation. Repair wood if needed.
4. Rock Retaining Wall (20 feet total) – Clear vegetation. Repair if needed.
5. Well – SDRP ungraded and manages a well on Park and Recreation property.
Amenities:

1. Kiosk (1 total) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
2. Benches (6 total) – Re-surface, repair, and replace as needed
3. Picnic tables (4 total) - Re-surface, repair, and replace as needed
4. Trash Can (2 total) - Check daily. Bags changed as needed. Clean and paint as needed
5. Interpretive signs (8 total) – clean, repair, and replace or remove as needed.
6. Hitching rail (1 total) – Repair as needed. Preserve wood.

Other:
Access gates (14 total) Paint and repair as needed.
Agricultural Interface- In the area where the trail interacts with active agricultural operations the interface is generally fenced. The San Pasqual Valley Trail contains almost 5 miles of fencing. JPA works to minimize trail user access to the agricultural roads. Significant issues exist in the area of Be Wise Ranch and Orfila winery due to the proximity of neighborhoods. Farmers are to notify JPA when they plan to spray pesticides so JPA can close trails temporarily if needed.

1. Contact trespassers.
2. Close Trails
3. Educational programs

Volunteer Habitat Restoration Site – There are two sites in this trail where SDRP actively manages habitat and utilizes volunteer assistance to restore habitat. In addition to the trail, SDRP has conducted coastal sage and cactus scrub habitat restoration projects in the City of San Diego Open Space.

1. Grasslands – SDRP upgraded a well and installed irrigation. Volunteers are directed to this site for habitat restoration events and projects.
2. Santa Maria Creek- SDRP restored habitat near the Santa Ysabel Creek Road Staging Area for Coastal Cactus Wren. Volunteers are directed to this site for habitat restoration events and projects.

San Pasqual Cactus Wren Preserve
Located on a south facing slope in San Pasqual Valley near Cloverdale Creek the land contains important cactus scrub habitat. The preserve is not open for public use.
Management activities include patrol for trespassing and cactus harvesting for restoration.

Size: 72 acres
Monitored: Weekly
Jurisdictions: City of San Diego
Land Management Responsibilities: San Dieguito River Park JPA.

Santa Maria Creek Habitat Management Area (HMA)

Rufous-crowned sage sparrow, coastal cactus wren, and California gnatcatcher are the species of focus for this project.

JPA is focused on preserving, protecting, and enhancing the HMA by implementing habitat restoration projects, biological surveys, patrol for trespassing, and invasive plant control. Expansion of the oak woodland habitat is also a goal. Requirements are identified in the Palomar Mitigation site HMP.

There is no public access to this property but the neighboring property uses the area for horse riding. Significant issues exist with regards to the potential development of the neighboring properties.

Size: 86 acres

Monitored: Weekly

Jurisdictions: County of San Diego

ESCO and Lowes Habitat Management Areas (HMAs)

These HMAs covers one 3-acre restoration site (ESCO) and one 1.75 acre restoration site (Lowes) located adjacent to each other. The sensitive wildlife species of focus are arroyo toad (*Bufo californicus*) and least Bell’s vireo (*Vireo bellii pusillus*), both federally listed endangered species.

JPA is focused on preserving, protecting, and enhancing the HMAs by implementing habitat restoration projects, patrol for trespassing, and invasive plant control. There is no public access.

Size: Total of 4.75 acres

Monitored: Monthly

Jurisdictions: County of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.

Structures: Inactive well.

Structures: JPA manages an active well
*San Pasqual Valley Staging Area*

Located at the east end of the Lake Hodges and San Pasqual Valley Trail system, the trail staging area is open 7 days a week and provides parking for daily use, school buses, horse trailers and events (Map 7). There is gated access from Bandy Canyon Road and a small entrance road. The Coast to Crest Trail currently ends at this location and resumes several miles east at the Santa Ysabel Open Space Preserve.

**Size:** 2.58 acres  
**Monitored:** Daily  
**Jurisdictions:** City of San Diego.  
**Agency Responsible for Construction:** San Dieguito River Park JPA.  
**Land Management Responsibilities:** City of San Diego Public Utilities.  
**Use:** Equestrian, Bicycle, Pedestrian, school busses, events.  
**Surface:** Imported aggregate.  
**Amenities:**

1. Parking Area - Clear Vegetation, rake surfacing materials.  
2. Portable Toilet - Serviced bi-weekly by an outside contractor. This toilet is mobile and also used for work projects.  
3. Picnic Table (1 total) - re-surface, repair, and replace as needed.  
4. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed.  
5. Kiosk (1 total) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.  
6. Manure bin – Clean and repair as needed.  
7. Interpretive signs (1 total) – clean, repair, and replace or remove as needed.

**Other:**

Solar powered gate - Electronic system check. Paint as needed.  
Access gates (3): Paint and repair as needed.

*Ysabel Creek Road Staging Area*

Located on the San Pasqual Valley Trail at the corner of Bandy Canyon and Ysabel Creek Road, the trail staging area is open 7 days a week and provides parking for daily use and small events. There is gated access from Ysabel Creek Road (Map 7).

**Size:** 0.27 acre  
**Monitored:** Daily  
**Jurisdictions:** City of San Diego.
Agency Responsible for Construction: San Dieguito River Park JPA.

Land Management Responsibilities: City of San Diego Public Utilities.

Use: Bicycle, Pedestrian, small events.

Surface: Imported aggregate.

Amenities:

1. Parking Area- Clear Vegetation, rake surfacing materials.
2. Picnic Table (1 total) - re-surface, repair, and replace as needed.
3. Trash Can: Check daily. Bags changed as needed. Clean and paint as needed.
4. Kiosk (1 total) – Events added monthly. Presentation redone every 6-12 months. Preserve wood.
5. Hitching rail (1 total) – Repair as needed. Preserve wood.
6. Interpretive signs (3 total) – clean, repair, and replace or remove as needed.

Other:

Solar powered gate - Electronic system check. Paint as needed.

Santa Maria Creek Preserve

The property protects a section of the Santa Maria Creek. SDRP passively manages the property. There is no public access.

Size: 45 acres

Monitored: as needed.

Jurisdictions: County of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.

Sutherland East Preserve

The remote Sutherland East Preserve protects a wide range of wildlife habitat including habitat for Arroyo Toad (*Bufo californicus*) and mountain lion (*Puma concolor*). The preserve is important for wildlife and the Coast to Crest Trail will eventually pass through the property. There is no public access at this time.

Size: 608 acres

Monitored: twice annually

Jurisdictions: County of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.
Structures: Several inactive wells.

Santa Ysabel Gorge Preserve

The remote Santa Ysabel Gorge Preserve protects a wide range of wildlife habitat including habitat for Arroyo Toad (Bufo californicus) and mountain lion (Puma concolor). The preserve is important for wildlife and the Coast to Crest Trail will eventually pass through the property. There is no public access at this time.

Management activities include patrol for trespassing, habitat restoration, invasive plant and animal control, oak woodland restoration.

Size: 797 acres

Monitored: Monthly

Jurisdictions: County of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.

Structures:
2. Well - One active well and several inactive.
3. Barn – 2,200 square feet.
4. Shed – 450 square feet.
5. Several covered areas.

Julian Preserve

Adjacent to the 3800 acre Santa Ysabel Open Space Preserve East, this land protects the interface between Dan Price Creek and Santa Ysabel Creek. The preserve is important for wildlife including mountain lion (Puma concolor). There is no public access at this time.

Management activities include patrol for trespassing, habitat restoration, invasive plant and animal control, oak woodland restoration.

Size: 136 acres

Monitored: Daily

Jurisdictions: County of San Diego

Land Management Responsibilities: San Dieguito River Park JPA.

Structures:
Active well and one inactive well.
House – 2000 square feet.
Volcan Mountain Parcels

Adjacent to the 2900-acre Volcan Mountain Wilderness Preserve. The preserve is important for wildlife including mountain lion (*Puma concolor*). There is no public access at this time.

**Size:** 169 acres

**Monitored:** As needed

**Jurisdictions:** County of San Diego

**Land Management Responsibilities:** San Dieguito River Park JPA.

**Structures:**

1. Active well and one inactive well.
2. House – 2000 square feet

Arkansas Canyon Preserve

The preserve is surrounded by thousands of acres of preserved land and is important for wildlife moving from Volcan Mountain to the high desert of San Felipe Valley. There is no public access at this time.

**Size:** 347 acres

**Monitored:** As needed

**Jurisdictions:** County of San Diego

**Land Management Responsibilities:** San Dieguito River Park JPA.

**Structures:** Historic structures – mostly damaged by repeated fire.
SECTION 3
SECONDARY TRAILS, FACILITIES AND OPEN SPACE LANDS

Secondary Facilities are important areas in the Park for which the JPA does not have management obligations nor authority. JPA does not assume responsibility for these facilities but participates with improvements as resources become available. Also included in this designation are trails that are established and maintained by JPA partners and are important areas in the San Dieguito River Park.

Although SDRP considers these facilities as Secondary, the JPA has focused some resources towards helping to improve and monitor the trail system but much more resources are needed as there are many non-designated trails that exist. Some of trails pass through areas that contain sensitive cultural and biological resources managed by the primary land manager.

The facilities received this determination based upon the meeting the following criteria:

- Project aligns with the goals of SDRP
- Project not installed by JPA
- No formal agreement for management exists.
- JPA is not the designated land manager and has not historically managed or maintained the facility.
- Outside resources are most likely needed for effective management.

Participation in managing Secondary Trail Facilities is based upon available resources.

The priorities are:

1. Public Safety – Public safety hazards are identified and reported to the land manager
2. Natural and Cultural Resource Protection – The land manager is notified when new natural and cultural resource protection issues are identified.
3. Visitor Amenities – Visitor amenity projects are usually initiated by the community and reviewed by the citizen managed Trails Committee. Amenities can vary from new structures to educational programming. The projects take into consideration public safety and natural and cultural resource protection.

Monitoring

The Coast to Crest Trail near the boat dock and the Bernardo Bay Trails are patrolled 1-4 times per week. The other areas identified below at Lake Hodges are only occasionally patrolled by JPA rangers.

All patrol staff is required to wear their provided uniform. Patrol is conducted in a marked vehicle with a Park logo and “San Dieguito River Park Ranger” written on the door. The patrol vehicles contain tools and equipment, shovel, SDRP information and maps for kiosks and public contact, binoculars, extra water, dog waste bag refills, radio or cell phone, clip board and log, and first aid. Patrol of remote areas and can occur on foot or bicycle.
Rangers take all precautions when patrolling and are trained to be aware of their surroundings and not to enter into a situations that would harm themselves, other people, and/or the River Park. They consider the availability of assistance and are mindful of potential dangerous wildlife encounters.

SDRP Rangers do not have powers of arrest and therefore do not issue citations. In the event that law enforcement is needed then the appropriate agency is contacted depending upon the jurisdiction. The response is coordinated by the land manager.

Trails and habitat are evaluated and the land manager is contacted when issues are identified that should be addressed.

The monitoring objectives include the following:

- Familiarization with SDRP
- Rule violators: While on patrol, staff will attend to rule violators and monitor trail and staging area usage.
- Wildlife: Staff is in a unique position to observe wildlife and, when possible, encounters are documented.
- Public contact: Ranger staff will seek out contact of park visitors and answer questions, address their concerns, and interpret Park features.
- Report: Park rangers report any concerns, repairs, or observations in their daily log and report any significant issues management issues to their supervisor.

**Educational Programing**

Education programs occasionally occur at the Secondary Trail Facilities.

**Specific Priorities and Activities for Secondary Facilities:**

**Crest Canyon Open Space**

Monitored: The trail is visited approximately once every 3 months by JPA staff for education programs and to provide support to restoration activities carried out by other entities.

Jurisdictions: City of San Diego Park and Recreation Department

Agency Responsible for Construction: Historic and the City of San Diego

**High Bluff Open Space Park**

Monitored: The trail is visited approximately once every 3 months by JPA staff for education programs and to provide support to restoration activities carried out by other entities.
Jurisdictions: City of San Diego Park and Recreation Department
Agency Responsible for Construction: City of San Diego

**22nd District Agricultural Association Open Space**

The Coast to Crest Trail from Jimmy Durante to I-5 is located on land owned by the State of California 22nd District Agricultural Association (22nd DAA). The trail is allowed by agreement with the DAA (easement in process) and is within a biological buffer required by the California Coastal Commission. Adjacent to the buffer and trail, the 22nd DAA is restoring the South Overflow Lot to salt marsh and extending the Coast to Crest Trail along the northern edge of the new restoration area. 22nd DAA is responsible for managing their land including the restoration area at the Fairgrounds and Horsepark.

**City of Del Mar River Path**

Monitored: The trail is visited approximately once every 3 months by JPA staff for education programs and to provide support to restoration activities carried out by other entities.

Jurisdictions: City of Del Mar
Agency Responsible for Construction: City of Del Mar

**Lusardi Creek Preserve**

Monitored: The trail is visited approximately once every 3 months by JPA staff for education programs and to provide support to restoration activities carried out by other entities.

Jurisdictions: The County of San Diego, Park and Recreation Department
Agency Responsible for Construction: The County of San Diego

**Boat Dock Hill Lake Hodges**

Monitored: The trail is visited approximately once every 3 months by JPA staff for education programs and to provide support to restoration activities carried out by other entities.

Jurisdictions: City of San Diego.
Agency Responsible for Construction: Historical. City of San Diego.

**Coast to Crest Trail – North Shore Lake Hodges, Boat Dock Section**

The Coast to Crest Trail is located adjacent to the entrance road to the Boat Dock recreation area. The trail shares the road at times and trails are established on both sides of the road. Although trail users seem to negotiate this area well, the trail does not connect seamlessly at two or more major drainages that require engineered crossings. SDRP is responsible for some trail signs and patrol and trail.
maintenance here is unlikely. The open space along the Boat Dock Section is actively managed by City of San Diego Public Utilities Department.

Monitored: The trail is patrolled approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

Jurisdictions: City of San Diego.

Agency Responsible for Construction: Historical. City of San Diego.

**Public Utilities Open Space North Lake Hodges**

A great deal of open space exist between Lake Drive, Via Rancho Parkway, and the entrance to the boat dock. There are unmanaged trails throughout this area. SDRP does not promote the use of these trails. Closure of the non-designated trails was attempted by SDRP after the 2007 Witch Fire. The closures were funded by FEMA for the purpose of public safety. The required follow up maintenance and patrol did not occur because of SDRP funding constraints.

Monitored: The trail is patrol approximately 1 times every 3 months by SDRP staff.

Jurisdictions: City of San Diego.

Agency Responsible for Construction: Historical. City of San Diego.

**Bernardo Bay Trails**

The Bernardo Bay Trails provide a wonderful opportunity to observe hundreds of species of resident and migratory birds at Lake Hodges, designated a globally Important Bird Area in 1999. The reservoir, created when the San Dieguito River was dammed in 1918, is now a critical stop-over for migratory birds on the Pacific Flyway. The hillsides in the Bernardo Bay area contain recovering coastal sage scrub and provides important habitat for the federally threatened California gnatcatcher. The Bernardo Bay Trails provide access to the shore of Lake Hodges and also provides longer routes in conjunction with Piedras Pintadas Trail, Dave Kreitzer Bridge, and the Coast to Crest Trail. The trail surfacing is very primitive. The area is popular and heavily used.

The JPA considers these trails to be very important. The JPA has not traditionally maintained the trails here but recently committed to maintain some trails that are considered primary access routes by the general public. These trails are now mapped by the JPA and recommended to trail users. The JPA only promotes the use of the trails that are historic in nature and used by City of San Diego Public Utilities and/or provide permitted fishing access or permitted access for flying remote controlled planes. These permits are issued by the City of San Diego.

There are trails established on the hillsides that are not part of the designated trails system but were established many decades ago. Closure of the non-designated trails was attempted by the SDRP after the 2007 Witch Fire. The closures were funded by FEMA for the purpose of public safety. The required follow up maintenance and patrol did not occur because of SDRP funding constraints. In 2014, the JPA received funding for sign and fence work. Now, patrons can more safely use the area and resources.
protection strategies were implemented. Besides the important trail system here, the habitat is considered critical for the survival of many coastal sage scrub species in this part of the Park.

**Trail Length:** 1.6 Miles

**Monitored:** The trail is patrol approximately 1-2 times per week by SDRP staff. The trail is also patrolled by volunteers 1-2 times per week.

**Jurisdictions:** City of San Diego.

**Agency Responsible for Construction:** Historic. City of San Diego.

**Land Management Responsibilities:** City of San Diego Public Utilities.

**Public Utilities Lands South Lake Hodges**

Important open space surrounding the Piedras Pintadas Interpretive Trail is managed by the City of San Diego Public Utilities Department. Although SDRP maintains trail closures associated with the installation of the Piedras Pintadas Trail project, there are significant land management issues here that the Public Utilities land manager has primary responsibility. SDRP does not promote the use of trails in these areas.

Four trail areas exist that are managed by the Public Utilities:

1. **South utility road:** The gated road connects unmanaged access near the West Rancho Bernardo area and 4S Ranch to the Piedras Pintadas Trail. The road provides access for SDGE and Public Utilities. The road borders San Diego County designated open space that is closed to public use.
2. **Westwood/Poblado Trailhead:** Public access to the Piedras Pintadas Trail is provided by the City of San Diego at Poblado Drive.
3. **South West utility road:** Adjacent to Piedras Pintadas Trail loop there is a second utility road that provides access for SDGE. There are non-designated trails beyond the SDGE access road and also the Piedras Pintadas Trail loop. The non-designated trails provide fishing access and are historic in nature. Closure of the non-designated trails that were originating from the Piedras Pintadas Trail was attempted by the SDRP after the 2007 Which Fire. The closures were funded by FEMA for the purpose of public safety. The required follow up maintenance and patrol did not occur because of SDRP funding constraints.
4. **Trails accessing sensitive cultural resources:** SDRP installed the Peidras Pintadas Interpretive Trail project which provide for the management of trails accessing the cultural site. Several measures were taken including capping, habitat restoration, signs, interpretive programing, and fencing. The management of the cultural site transferred to Public Utilities in 2002.

**Length:** Various Trails
Monitored: The trails are patrol approximately 1 times every 3 months by SDRP staff.
Jurisdictions: City of San Diego.

Old Coach Poway Trail

The City of Poway manages an important regional trail connection. From the SDRP staging area, the Old Coach Trail passes through agricultural land then utilizes a paved utility road to gain significant elevation. Technically the trail connection is currently not functioning because of a damaged bridge but trail users still seem to make their way through. The trail passes through SDRP open space and SDRP uses the trail for access and therefore receives a higher level of monitoring than other member agency trails. SDRP promotes the use of this trail.
Monitored: The trails are patrolled approximately one time every month by SDRP staff or volunteers.
Jurisdictions: City of Poway. City of San Diego.
Agency Responsible for Construction: The City of Poway

Clevenger Canyon Trails: The City of San Diego, Park and Recreation Department, Open Space Division manages the North Clevenger Canyon Trail and South Clevenger Canyon Trail. The Coast to Crest Trail may intersect one of these trails but the route has not been determined. SDRP promotes the use of these trails. The trails are considered strenuous.
Monitored: The trails are visited approximately one time every year by SDRP staff. Issues are reported the City of San Diego Parks and Recreation Department, Open Space Division.
Jurisdictions: The City of San Diego, Park and Recreation Department
Agency Responsible for Construction: The City of San Diego, Park and Recreation Department

Lower Santa Ysabel Truck Trail

The planned Coast to Crest Trail route will utilize this trail in its entirety. The trail is managed by the US Forest Service and provides a connection between Boden Canyon and Pamo Valley. SDRP promotes the use of this trail.
Monitored: The trail is visited approximately one time every year by SDRP staff.

Upper Santa Ysabel Truck Trail
The planned Coast to Crest Trail route will utilize this trail in its entirety. The trail is managed by the US Forest Service and provides a connection between Pamo Valley and Black Mountain Road. The Black Mountain (peak) Truck Trail is a spur trail. SDRP promotes the use of this trail.

Monitored: The trail is visited approximately one time every year by SDRP staff.


**Black Mountain Truck Trail:** SDRP Coast to Crest Trail will someday provide access to this side route to the peak of Black Mountain (4,048 feet). Use of this trail is not currently promoted by SDRP.

Monitored: The trails are patrol approximately one time every year by SDRP staff.


**Santa Ysabel West Preserve**

Oak woodlands, native grasslands and fields of wildflowers are some of the settings experienced during within the boundaries of this 1,512 acre preserve. More than 4 miles of multi-use trails wind through the various habitats in this scenic mountain preserve, including a section of the Coast to Crest Trail. SDRP passes through the Preserve to access SDRP open space therefore the Santa Ysabel West Preserve receives a higher level of monitoring than other member agency trails. SDRP promotes the use of this trail.

Length: 4 Miles

Monitored: The main trail is patrolled approximately 24 times every year by SDRP staff. The other trails are patrolled approximately one time every year by SDRP staff.

Jurisdictions: County of San Diego.

Agency Responsible for Construction: County of San Diego.


Surface: Native soil.

**Santa Ysabel East Preserve**

The Santa Ysabel East Preserve is surrounded by oak woodlands, native grasslands, and fields of wildflowers that portrays a beautiful natural setting during your hiking, biking, and riding adventures within the boundaries of this 3,800-acre preserve. More than 18 miles of multi-use trails wind through the various habitats in this scenic mountain preserve, including the Coast to Crest Trail. Santa Ysabel
Creek runs along the entire northern boundary of the preserve. The Coast to Crest Trail connects Farmer road with Highway 79. SDRP promotes the use of this trail.

Length: 18 Miles

Monitored: The trails are visited approximately one time every year by SDRP staff.

Jurisdictions: County of San Diego.

Agency Responsible for Construction: County of San Diego.
SECTION 4

Coordination and Development

The JPA is the primary planning agency for the Coast to Crest Trail and to some extent, land acquisition for trail/open space/habitat needs within the FPA.

The FPA encompasses 91,000 acres of land spanning the JPA’s six different member agency jurisdictions. Planning for the FPA is guided by the JPA’s Concept Plan establishing the goals, policies and objectives for the San Dieguito River Park. The Concept Plan documents the vision, goals, and objectives adopted for the Park, and establishes the overall planning framework for future park implementation. The JPA does not have land use authority within the FPA; therefore, the Concept Plan provides guidance in the form of land use proposals and design recommendations for the JPA’s six member agencies with land use authority within the FPA. The JPA works with each member agency to coordinate and develop the San Dieguito River Park in accordance with its Concept Plan.

The JPA staff coordinates and consults with each of the JPA’s member agency staff to plan and implement the components of the Concept Plan including the Coast to Crest Trail and other secondary trails, park projects, and open space acquisition and management. The JPA staff:

- Engages member agency department staff including planning, parks, and public works as individual segments of the Coast to Crest Trail and other Park trails are planned and further defined with respect to specific alignments. JPA staff continues to work with member agency staff to ensure that trail routes are consistent with the Concept Plan goals and objectives but also with member agency land use ordinances, plans and policies.
- Consults with member agency staff to obtain permit review and approvals, conducts CEQA, and public participation.
- Consults with member agency staff regarding land acquisition proposals, habitat management, restoration projects, and other management activities,
- Complies with individual member agency policies, regulations, ordinances, and permit processes in implementing individual Park projects.

GAPS IN THE COAST TO CREST TRAIL (as of January 2016)

Currently (as of January 2016) there are 45 miles complete and 9 gaps in the Coast to Crest Trail encompassing approximately 27 miles. The CAC’s Trails Committee developed a Gap Analysis in 2005, which is currently being updated. It describes the existing gaps in the Coast to Crest Trail including proposed or alternative alignments, physical conditions, environmental conditions, constraints, and steps needed to implement the gap.

The gaps are as follows:
Gap 1: Reach the Beach, 1 mile from Jimmy Durante to the beach in Del Mar.
Jurisdictions: City of Del Mar and 22nd DAA (Fairgrounds), NCTD (railroad R/W)
Description: In 2012 the JPA completed the Reach the Beach Feasibility Study which studied alternative trail routes and identified a preferred route for the trail. Several constraints and planning issues are involved to complete this section including funding, coordination with SANDAG and the 22nd DAA to cross the railroad, design engineering, and environmental permitting (Coastal permit, CEQA).
Ongoing and Future Tasks: To be completed in phases including ongoing coordination with the City of Del Mar and 22nd DAA for a trail crossing at Jimmy Durante to connect the trail from the South Overflow Lot (to be built by 22nd DAA) to the trail easement along the southern edge of the Fairgrounds west of Jimmy Durante. Consulting with SANDAG regarding crossing the San Dieguito Railroad Bridge, to occur when rail is double tracked, and requires crossing the wetlands west of the railroad bridge and Camino del Mar. Requires more detailed plans and permits with Del Mar and Coastal Commission and permission (coastal permit amendment) from Coastal Commission to allow horses west of I-5. Construction would occur in phases over the next 10 to 20 years.

Gap 2: Undercrossing at El Camino Real Bridge and Polo Fields Trail, 1.5 miles from Horse Park to east end of Polo Fields
Jurisdiction: City of San Diego
Description: The City of San Diego is planning a trail undercrossing as part of replacing the El Camino Real Bridge and widening the road to Via de la Valle. The City plans to construct the undercrossing as part of their bridge replacement project expected to occur in 2017. The lessee on the Polo Fields site (owned by the City) is required to improve an existing trail segment along the Polo Fields from El Camino Real to the east end of the City property. Construction is expected to occur over the next 3 years.

Gap 3: Fairbanks Ranch from east end of Polo Fields to Lusardi Open Space Preserve, 3.6 miles
Jurisdictions: City of San Diego, County of San Diego
Description: Osuna Trail Bridge feasibility study completed in August 2015 evaluated location and type for trail bridge crossing to continue trail upstream from Polo Fields. After crossing river, trail is planned to connect to San Dieguito Road using one of two potential routes and then continue as a “pathway” along the west side of San Dieguito Road right-of-way to the Black Mountain trail staging area. JPA has and will continue to work with County Public Works on the pathway planning. The trail then uses existing trails in Black Mountain Open Space Park (City of San Diego) and Lusardi Preserve (County) to the north end of Lusardi Preserve near Artesian Road. Construction timeline is unknown at this time.

Gap 4: Lusardi Preserve to Santa Fe Valley Trail segment, 2 miles
Jurisdiction: County of San Diego
Description: Trail route follows three trail easements along several private parcels that front on Artesian Road. Easements are required as part of residential development maps approved by the County for two projects and one is located on a parcel owned by the Rancho Santa Fe Association. The JPA recently secured a trail easement along the RSFA property. The trail requires permits and construction to connect to the existing west end of the Santa Fe Valley Trail. JPA is coordinating this gap with County staff and the RSFA. Construction is expected to occur in the next 2 years.

Gap 5: Bandy Canyon Trail staging area at Highway 78 to Boden Canyon, 4.2 miles
Jurisdiction: City of San Diego
Description: Gap starts at the Bandy Canyon Trail staging area at Highway 78 and ends at Boden Canyon at 78. JPA has done field reconnaissance through the area, which includes crossing Hwy 78. Trail route would pass along the edge of avocado groves leased on land owned by the City of San Diego and pass by
Clevenger Canyon to reach Boden Canyon. Issues include crossing 78 (either under the existing highway bridge or possibly over with combination wildlife overcrossing), agriculture interface, and steep topography near Clevenger Canyon. Engineering studies, funding, and permits needed. JPA is not actively pursuing this gap at this time. In 2009, the Conservancy conducted a feasibility study for a one mile stretch of trail from Clevenger Canyon to Boden at 78. Construction timeline is unknown.

Gap 6: Pamo Valley, 12 miles
Jurisdictions: County of San Diego and Cleveland National Forest, property owned by the City of San Diego
Description: This gap includes two trails within the Cleveland National Forest, the Lower and Upper Santa Ysabel Truck Trails, and Pamo Valley that would link the two existing trails. The Pamo Valley gap is approximately 3 miles long and would connect the two existing trails forming a 12-mile long segment of the CTC Trail. Pamo Valley is in unincorporated County but the property is owned by the City of San Diego and leased for cattle grazing. The JPA is currently obtaining permits through the City and County for the trail, consulting with Native American tribes in this culturally important landscape, and consulting with National Forest Service. Construction is expected to start in 2016.

Gap 7: Lake Sutherland to Santa Ysabel West, 8.3 miles
Jurisdictions: Cleveland National Forest and County of San Diego and Mesa Grande Reservation
Description: This gap includes several pieces including extending the Upper SY Truck Trail at Black Canyon Road to Lake Sutherland along land owned by the National Forest Service, and continuing the trail along Lake Sutherland on City-owned property, and then east to JPA-owned property through the Santa Ysabel Gorge. The trail must also cross a short section of land in the Mesa Grande Indian Reservation. JPA has been consulting with all involved jurisdictions regarding potential trail routes. Field reconnaissance, environmental analysis, and engineering are necessary to define feasible trail routes including crossing Santa Ysabel Creek and several smaller drainages. The trail would connect to the existing CTC Trail on the Santa Ysabel West Open Space Preserve. JPA has consulted with all parties for this gap, but trail design, environmental analysis, and permitting are not yet funded. Construction timeline is unknown at this time.

Gap 8: Santa Ysabel West to Santa Ysabel East Preserve, 2.3 miles
Jurisdiction: County of San Diego
Description: This segment continues the trail on SY West Preserve to the east on the Preserve property (following a ranch road identified in the SY West HMP) and then crosses through property recently purchased by the County to connect to the SY East Preserve. JPA will coordinate this segment with County Parks staff. Construction timeline is unknown at this time.

Gap 9: Santa Ysabel East Preserve to Volcan Mountain, 1 Mile
Jurisdiction: County of San Diego
Description: A connection is required between the east end of the trail on the SY East Preserve to the Volcan Mountain trailhead on Farmer Road.