

San Dieguito River Park  
 Joint Powers Authority  
 18372 Sycamore Creek Road  
 Escondido, CA 92025  
 (858) 674-2270 Fax (858) 674-2280  
 www.sdrp.org

**JOINT POWERS AUTHORITY  
 BOARD OF DIRECTORS**

Chair Joe LaCava  
 San Diego City Council

Vice-Chair Chris Khoury  
 Citizens Advisory Committee

Brian Pepin  
 Poway City Council

Dwight Worden  
 Del Mar City Council

Christian Garcia  
 Escondido City Council

Marni von Wilpert  
 San Diego City Council

Joel Anderson  
 Supervisor, County of San Diego

Terra Lawson-Remer  
 Supervisor, County of San Diego

Jill MacDonald  
 Solana Beach City Council

Dustin Fuller, Ex Officio  
 22<sup>nd</sup> District Agricultural  
 Association

Shawna Anderson  
 Executive Director

**SAN DIEGUITO RIVER PARK  
 JOINT POWERS AUTHORITY  
 11:00 a.m.  
 Friday, April 19, 2024  
 County Administration Center  
 1600 Pacific Highway, San Diego  
 Room 302/303**

Speaker slips will be available. Please fill out a slip and give it to the Chair prior to the meeting if you wish to speak about an item on the agenda. The Board may act on any item listed on the Consent or Action Agenda.

Introductions and Announcements

Pledge of Allegiance

Approval of the Minutes of February 16, 2024 (Page 3-8)

Executive Director's Report

CAC Report

**Public Comment**

This portion of the agenda provides an opportunity for members of the public to address the Board on items of interest within the jurisdiction of the Board and not appearing on today's agenda. Comments relating to items on today's agenda are to be taken at the time the item is heard. Pursuant to the Brown Act, no action shall be taken by the Board on public comment items.

## DISCUSSION/ACTION

1. Consider Property Acquisition Request from City of San Diego for El Camino Real Bridge Replacement Project
2. FY23-24 Quarter 3 Budget Report
3. Report from JPA Ad-hoc Budget Committee (Oral Report)
4. Authorize Budget Allocation for Sycamore Westridge Conservation Easement Income
5. Status of Horsepark Trail Repair (Oral Report)

## INFORMATION

6. Project Status Updates
  - a. Osuna Segment of Coast to Crest Trail
  - b. Reach the Beach Fairgrounds Trail and Gateway
  - c. San Dieguito Lagoon Phase II Restoration (aka W-19)
  - d. CTC Trail - East San Pasqual and Sutherland Gaps Project
7. Coordination Reports (oral)
  - a. San Dieguito River Valley Conservancy
  - b. Friends of the San Dieguito River Valley
  - c. Volcan Mountain Foundation
  - d. San Dieguito Lagoon Committee
8. Jurisdictional Status Reports (oral)

An opportunity for the Board members to report on actions taken within their jurisdiction to further the park planning process.
9. Correspondence

THE NEXT REGULAR JPA MEETING will be May 17, 2024. If you have any questions, please contact Dewanda Vandermost at [dewanda@sdrp.org](mailto:dewanda@sdrp.org) or (858)674-2270

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**SAN DIEGUITO RIVER PARK  
JOINT POWERS AUTHORITY  
Minutes of February 16, 2024**

**MEMBERS PRESENT**

Joe LaCava - Chair  
Chris Khoury – Vice Chair  
Brian Pepin  
Consuelo Martinez  
Dwight Worden  
Marni von Wilpert  
Greg Kazmer – Alternate  
Jill MacDonald  
Dustin Fuller

**REPRESENTING**

City of San Diego District 1  
Citizens Advisory Committee  
City of Poway  
City of Escondido  
City of Del Mar  
City of San Diego Dist. 5  
County of San Diego Dist. 2  
City of Solana Beach  
22nd Agricultural District, Ex Officio

**MEMBERS ABSENT**

Terra Lawson-Remer

**REPRESENTING**

County of San Diego Dist. 3

**VISITORS/STAFF PRESENT**

Shawna Anderson  
Dewanda Vandermost  
Wayne Brechtel  
Brian Elliot  
Shannon Quigley-Raymond  
Maria Jose Molina

**REPRESENTING**

San Dieguito River Park JPA  
San Dieguito River Park JPA  
San Dieguito River Park JPA, General Counsel  
City of San Diego District 1  
County Parks & Recreation Department  
County of San Diego Dist. 3

**Introduction and Announcements:**

Chair LaCava convened the meeting at 11:02 a.m. A roll call was taken and a quorum of eight board members were present to begin the meeting.

**Pledge of Allegiance**

**Approval of the Minutes of January 19, 2024**

Board Member Alternate Kazmer moved to approve the minutes and Board Member MacDonald seconded the motion. All in favor.

Yes votes: LaCava, Khoury, Pepin, MacDonald, Martinez, Worden, vonWilpert, Kazmer (Alt)

No votes: None

Absent: Lawson-Remer

Abstain: None

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**Executive Director's Report**

Executive Director Anderson mentioned the recent news regarding the funding that will enable the double tracking replacement bridge and platform at San Dieguito Lagoon and that she will be sending a notice to the JPA's ad hoc Reach the Beach Committee to convene to discuss the Reach the Beach trail.

Director Anderson gave an account of presentations made by JPA staff to the Solana Beach Historical Society and the Del Mar Foundation and mentioned upcoming presentations to the Urban Land Institute, the Del Mar Rotary and a tour of the wetlands with Dustin Fuller (22<sup>nd</sup> Ag. Dist.).

Director Anderson reported that an SDRP trail users survey is being planned in collaboration with the CAC Trails Committee.

Director Anderson described recent SDRP JPA events and activities, such as; the Onesie Tournament, Sikes Adobe Festive Farmhouse, Sikes garden improvements and Sikes Historic Farmstead tour with City of Escondido Councilmember Consuelo Martinez. She also mentioned the Watershed Explorers Program with the High-Tech High student's visit to Ilan Lael and the San Diego Archeology Center.

Director Anderson acknowledged volunteers planting and weeding the JPA's mitigation site off El Camino Real.

Executive Director Anderson reminded the board about the upcoming Volunteer Appreciation Party to be held at Sikes Adobe Farmstead May 19<sup>th</sup>, 2024.

**CAC Chair's Report**

Board Member Khoury summarized the February CAC meeting including updating relevant items in the City of San Diego's Consequence Report for the Lake Hodges Dam as it related to the water level of the dam versus the risk factors. He stated that the CAC will have an item on its next agenda to discuss the Consequence Report and the lake level further.

Board Member von Wilpert suggested that board member Khoury contact the group of The Friends of Lake Hodges who are lobbying to get the lake water level raised.

Board Member Khoury shared that two long-time members of the CAC, Jan Fuchs and Phil Pryde, are resigning their positions and will be recognized by the CAC.

Board Member Khoury reminded all that he will be giving a presentation of the Allure of the San Dieguito River Valley on March 9<sup>th</sup> at the Bernardo Winery.

**Public Comment** – No public comments received.

**DISCUSSION/ACTION**

**1. Approval of Resolution for State Budget Award – Osuna Segment of Coast to Crest Trail**

**Recommendation: Approve Resolution 24-1 for accepting state funds for the Osuna segment of the Coast to Crest Trail.**

Executive Director Anderson recapped the source, requirements and management of the state award grants that were received for the project.

Board Member Worden asked about the grant deadline and Anderson explained that the JPA's Trails & Greenways grant has a 2027 deadline for construction completion, but that the other secured state funds may extend for a longer period. Worden also asked if there was a chance the state would rescind their state funds because of state budget challenges and Anderson answered that she has not been told that the funds were at risk.

**Public Comment**- no public comment

Board Member Alternate Kazmer made the motion to approve Resolution 24-1 and Resolution 24-2 and Board Member Pepin seconded the motion. All in favor.

Yes votes: LaCava, Khoury, Pepin, MacDonald, Martinez, Worden, vonWilpert, Kazmer (Alt)

No votes: None

Absent: Lawson-Remer

Abstain: None

**2. Approval of Resolution for State Budget Award – Fairgrounds Trail and SDRP Gateway**

**Recommendation: Approve Resolution 24-2 for accepting state funds for the Fairgrounds Reach the Beach Trail and SDRP Western Gateway Project.**

The Board Members discussed Action Item 2 along with Action Item 1 and voted on both items as one vote.

**Public Comment**- no public comment

3. **Approve Vehicle Replacement Purchase**

**Recommendation: Authorize Executive Director to purchase replacement vehicle in accordance with the JPA's procurement policy.**

Executive Director Anderson summarized the procurement policy, the JPA's existing vehicle fleet status, and the need for a replacement park ranger truck. She summarized quotes staff obtained for both electric and gas-powered trucks. She recommended that the gas-powered Chevy Silverado 2500 was better suited for the SDRP rangers' current needs, and an electric truck would be pursued as a future vehicle purchase. She summarized the JPAs current equipment/vehicle reserve balance and other funds available to purchase the truck.

Director Anderson based her recommendation on the following facts: higher towing capacity of the Chevy Silverado over longer distances, electric vehicle more suitable in lagoon area where work conditions are lighter than backcountry, lower price of Chevy Silverado, and market expected to provide better ZEV options like the Chevy 1500 in the near future.

**Public Comment**- no public comment

The Board Members raised questions, stated preferences, and discussed the following:

- Preference for the vehicle to be purchased in San Diego County
- Value of the truck that is being replaced
- Diminishing the vehicle reserve account in full and the need to replenish the reserve account for purchases in the near future.
- Whether or not a plugin hybrid truck was an option

Board Member Pepin made a motion to approve staff recommendation to purchase the Chevy Silverado 2500 up to the amount of \$67,323 with strong preference that the truck be purchased in San Diego County. Board Member Alternate Kazmer seconded the motion. All in favor.

Yes votes: LaCava, Khoury, Pepin, MacDonald, Martinez, Worden, vonWilpert, Kazmer (Alt)

No votes: None

Absent: Lawson-Remer

Abstain: None

4. **Horse Park Trail Status**

**Recommendation: Discuss situation and consider the draft letter to the 22<sup>nd</sup> District Agricultural Association regarding trail damage on the Horsepark segment of the Coast to Crest Trail.**

Executive Director Anderson stated that JPA's typical trail design withstands inundations by floodwaters. She explained that the CTC Trail portion located on the 22<sup>nd</sup> Agricultural District Horsepark property has

been damaged due to runoff from Horsepark and the 22<sup>nd</sup> Ag. Districts' culverts that direct runoff to the river at the site of the bridge. The damaged portion of the trail has been closed to protect public safety.

Director Anderson shared details of the trail and bridge damage, and the possible solutions that have been discussed with the 22<sup>nd</sup> Ag. District and Horsepark operator.

Director Anderson recommended that a friendly letter be sent to the 22<sup>nd</sup> Ag. District and Horsepark to thank them for their support and urge them to continue working with the JPA on a sustainable solution and repair the trail and bridge.

Dustin Fuller representing the 22<sup>nd</sup> Agricultural District gave input on the design and condition of the culvert at the trail bridge. He stated that the culvert is operating as designed, that riprap was added by the 22<sup>nd</sup> DAA at some point and that the scour was caused by high storm flows. He wanted clarification of Director Anderson's request that the 22<sup>nd</sup> Agricultural District provide the resources to repair. He agreed that a letter is a logical first step.

Board Member von Wilpert addressed the need to protect the JPA's legal rights with regard to potential claims arising from the trail and bridge damage.

Board Member Worden suggested that language be added to the letter to address the date the repairs would be resolved and that the repair would be permanent.

The Board Members further discussed the type of letter, the recipients of the letter, the responsibility for the damages, clarification of the source of the damages, the amount of trail that is closed, and the desire to have the trail reopened in time for the busy summer season.

Board Member Alternate Kazmer suggested that a two-person board member team collaborate to revise and finalize the letter.

**Public Comment**- no public comment

Board Member Alternate Kazmer made a motion to send the letter to both the, 22<sup>nd</sup> Agricultural District and Horsepark owner and operator, and that Chair LaCava, Member von Wilpert, and legal counsel Wayne Brechtel work with JPA staff to revise the letter to incorporate items raised by the Board. Board Member von Wilpert seconded the motion. All in favor.

Yes votes: LaCava, Khoury, Pepin, MacDonald, Martinez, Worden, vonWilpert, Kazmer (Alt)

No votes: None

Absent: Lawson-Remer

Abstain: None

**INFORMATION**

**5. Project Status Updates**

- a. **Reach the Beach Fairgrounds Trail** – Several board members discussed the train double-tracking and the Del Mar community’s input regarding the train tunnel, and that some of the proposed alignments would conflict with the railroad bridge design.
- b. **San Dieguito Lagoon Phase II Restoration (aka W-19)** – no report
- c. **CTC Trail – East San Pasqual and Sutherland Gaps Project** – no report

**6. Coordination Reports (oral)**

- a. **San Dieguito River Valley Conservancy**- no report
- b. **Friends of the San Dieguito River Valley**- no report
- c. **Volcan Mountain Foundation** – no report
- d. **San Dieguito Lagoon Committee**- no report

7. **Jurisdictional Status Reports** – Board Member Worden spoke about the existing dredge offshore from the San Dieguito River inlet at Dog Beach and that the Army Corp. had rerouted the dredge from Oceanside to Del Mar to collect better-quality sand to place on the beaches in Solana Beach and Encinitas.

Chair LaCava adjourned the meeting at 12:22 p.m.



# Agenda Item 1

## April 19, 2024

**TO:** JPA Board

**FROM:** Staff

**SUBJECT:** Consideration of City of San Diego Easement Acquisition for El Camino Real Bridge Replacement Project

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**RECOMMENDATION:**

Approve Resolution 24-3 granting easement and temporary construction permit to City of San Diego to accommodate El Camino Real Bridge Replacement and authorize Executive Director to finalize and sign final documents.

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The City of San Diego is working on final details for their El Camino Real Bridge Replacement Project located adjacent to the San Dieguito Lagoon Phase II Restoration Project (aka W-19) Attachment 1. Construction of the project is scheduled to begin in 2026.

The City is requesting two acquisitions from the JPA to accommodate the El Camino Real Bridge project (Attachments 2 and 3):

1. Purchase of a 1,336 SF permanent road easement for a landscaped slope between the existing roadway and adjacent W-19 project site; and
2. Purchase of permit for two temporary construction areas (TCA) totaling 4,398 SF for construction staging during project construction activities.

**Project Background**

JPA staff has been participating in coordinating with City staff on the El Camino Real Bridge Replacement project and adjacent W-19 project located on JPA property. The riparian restoration component of W-19 is providing habitat mitigation for the City's project. The City's plans to replace the El Camino Real bridge will shift the road and new bridge slightly to the east between the intersections of San Dieguito Road and Via de la Valle. The existing bridge over the San Dieguito River will be demolished after the new bridge is installed. The City will abandon the existing road and bridge right-of-way to the underlying property owners (JPA and 22<sup>nd</sup> DAA). Non-vehicular access will be improved with separated bike lanes and sidewalks, and a trail undercrossing will be added on the north end of the new bridge to accommodate the Coast to Crest Trail connecting the Horsepark and Surf Cup trail segments. In addition, public access will be provided from the west-side sidewalk to the new W-19 public trail thereby linking it to the Coast to Crest Trail.

**Proposed Acquisition Details**

## **Agenda Item 1**

### **April 19, 2024**

The City's requested public street easement and temporary construction areas are located on the west side of El Camino Real on JPA property between the wetland restoration project footprint and the existing roadway. The public street easement is to accommodate landscaping on a slope adjacent to the roadway and the temporary construction areas ("TCA") to be used for construction staging for a period of 40 months.

The proposed acquisitions would not interfere with or impact the W-19 wetland project. The landscaped slope would be consistent with the plant palette used for the W-19 project. The construction staging would be used after the W-19 construction activities are complete and would not interfere with the W-19 project. The temporary construction areas would be restored to native vegetation at the termination of construction activities.

The total appraised value of the acquisitions is \$3,400 according to the City's appraisal.

#### Required Permission from Granting Entities

As done in 2021 for easements granted to SDG&E to accommodate the W-19 project, JPA staff is currently in the process of obtaining permission from the two granting entities that provided funds to the JPA for the purchase the former Boudreau property (now the W-19 project). An Irrevocable Offer to Dedicate Title in Fee (OTD) was recorded on the JPA property in 2004 as a condition of the grant. The OTD requires permission from the funding entities prior to selling property rights. Both entities, the Wildlife Conservation Board and State Coastal Conservancy, granted permission for the SDG&E easement acquisition and JPA staff does not anticipate issues regarding the current request. The JPA's approval to grant the El Camino Real easements would be contingent upon receiving permission from WCB and SCC (Attachment 4).

Respectfully submitted,

Shawna Anderson  
Executive Director

Attachment 1: El Camino Real Project Site Map

Attachment 2: Easement Locations

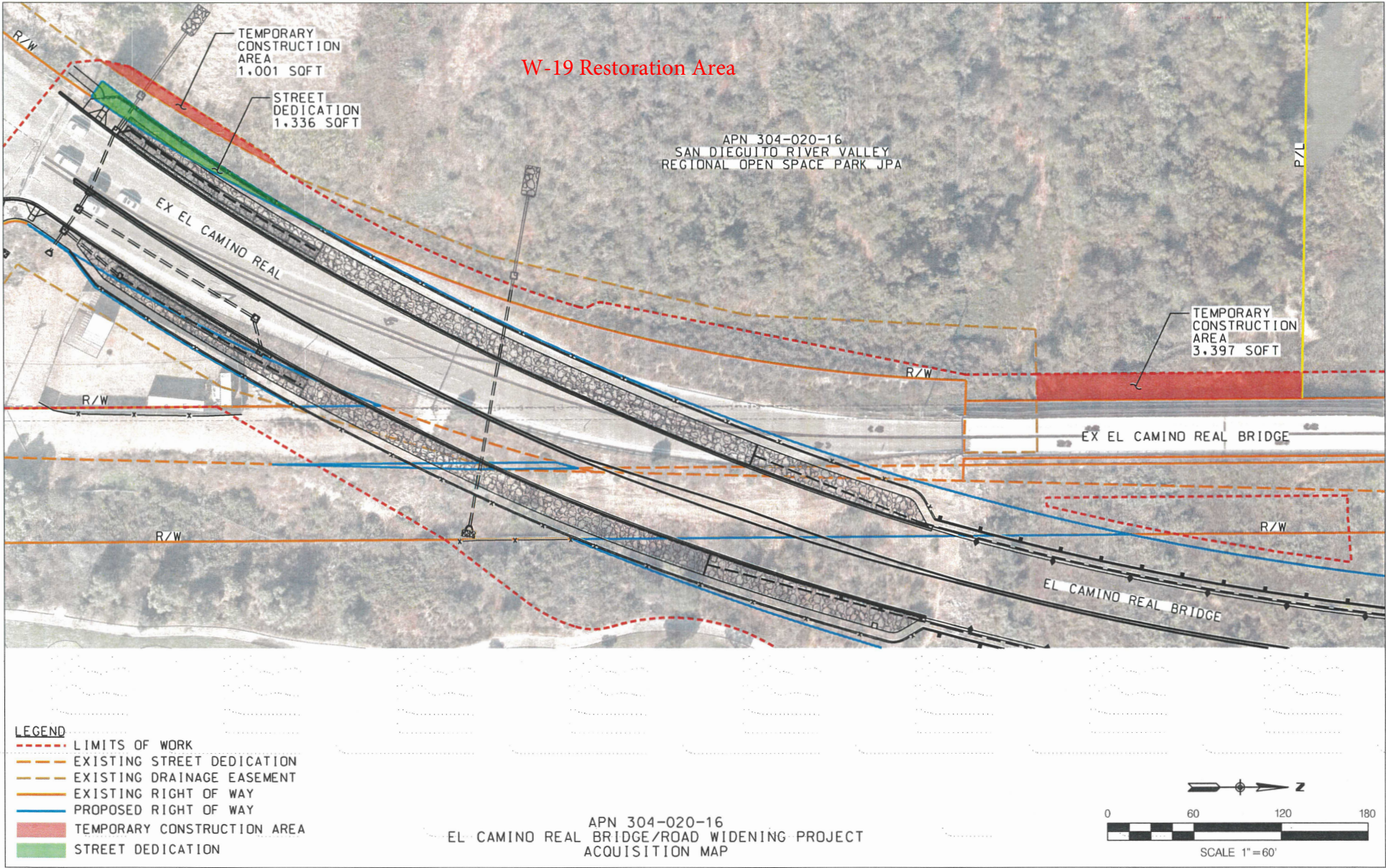
Attachment 3: City Offer to Purchase Letter February 27, 2024

Attachment 4: Draft Resolution 24-3

# Proposed Project Overview

- Replace bridge with new cast-in-place girder bridge (354 feet long x 76 feet wide)
- Realign and widen El Camino Real from San Dieguito Road to Via de la Valle, raised above the 100-year flood level
- Widen Via de la Valle bound by El Camino Real North and South
- Install median, left-turn pockets, sidewalk, parkways, and bike lanes throughout project limits
- Improve storm drain systems to accommodate high flood events at Via de la Valle
- Install traffic signals at Horse Park and Surf Cup properties to improve access; improve existing signals at Via de la Valle and San Dieguito Road
- Install raised undercrossing to accommodate access to the Coast to Crest Trail





February 27, 2024

Via U.S. Mail and Email

San Dieguito River Valley Regional Open Space Park JPA  
Attn: Shawna Anderson, AICP, Executive Director  
18372 Sycamore Creek Rd.  
Escondido, CA 92025

**RE: Offer to Purchase a Public Street Easement and Temporary Construction Area Permit  
City of San Diego El Camino Real Bridge to Via de la Valle (1/2 Mile) CIP  
Assessor's Parcel Number: 304-020-16**

Dear Shawna Anderson,

RE: OFFER FOR PUBLIC STREET EASEMENT AND TEMPORARY CONSTRUCTION AREA  
PERMIT – RESPONSE REQUESTED BY MARCH 15, 2024

The City of San Diego (“City”) would like to negotiate the purchase of a permanent Public Street Easement and Temporary Construction Area Permit on your property located near El Camino Real and San Dieguito Rd., California 92014 (“Property”), which is depicted in Exhibits A and B for the construction of the El Camino Real Bridge to Via de la Valle (1/2 Mile) CIP (“Project”).

An approximately 5,734 square foot portion of the Property is needed for a permanent Public Street Easement of approximately 1,336 square feet; and a temporary construction staging area of approximately 3,397 and 1,001 square feet under a forty (40) month Temporary Construction Area (“TCA”) permit; (the Public Street Easement, Slope Easement, and TCA permit to be acquired are collectively referred to as the “Property Rights”). The Property Rights are shown in Exhibits A and B.

A review of public records indicates that you are the owner(s) of the Property. The purpose of this letter is to extend the City’s offer to acquire the Property Rights.

The City obtained an appraisal of the Property Rights to determine the fair market value of the Property Rights. The appraisal was conducted in accordance with commonly accepted appraisal standards and included consideration of the highest and best use of the land. Based on the appraisal, the value of the permanent Public Street Easement is \$1,683 and the value of the TCA Permit is \$1,662. Based on the appraisal, the City offers to purchase the Property Rights for a total of **three thousand four hundred (\$3,400)** dollars (“Purchase Price”).

The Purchase Price is the full amount of the fair market value of the Property Rights as established by the appraisal and is the just compensation for such acquisition. The Appraisal Summary Statement attached as Exhibit C includes a written statement and a summary of the basis for the amount established as the Purchase Price.

Please be advised that the Purchase Price:

- a. Is the full amount believed by the City to be just compensation for the Property Rights to be acquired;
- b. Is not less than the approved appraisal of the fair market value of the Property Rights, based on the Property as improved;
- c. Does not include any increase or decrease in the value of the property that is attributable to any of the following: (i) the project for which the Property Rights are taken; (ii) the eminent domain proceeding in which the Property Rights are taken; or (iii) any preliminary actions of the plaintiff relating to the taking of the Property Rights; and
- d. Does not reflect any consideration of or allowance for any relocation assistance and payments or other benefits that the owner may be entitled to receive under an agreement with the City, except for an amount to compensate the owner for loss of goodwill, if any.

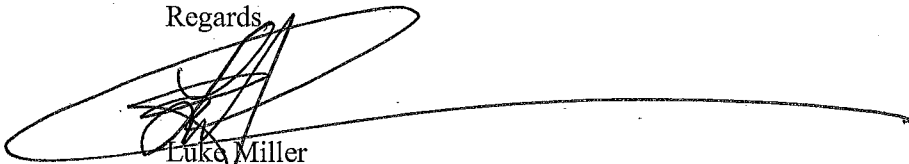
California Law requires that the City provide you with an informational pamphlet detailing the process of eminent domain and the property owner's rights under Eminent Domain Law. This information is included as Exhibit D.

The City hopes that this offer is acceptable, and it can proceed with the purchase of the Property Rights. However, if you are not satisfied with the City's offer of just compensation, you will be given reasonable opportunity to present relevant material, which the City will carefully consider.

Please respond to this letter by **Friday, March 15, 2024**.

If you have any questions regarding this offer, please call me at (619) 846-1088.

Regards,



Luke Miller  
Program Manager - Acquisitions  
Department of Real Estate and Airport Management  
City of San Diego

Offer received: By: \_\_\_\_\_ Date: \_\_\_\_\_

Offer accepted: By: \_\_\_\_\_ Date: \_\_\_\_\_

Attachments:

- Exhibits A and B – Property Exhibits for Public Street Easement and TCA
- Exhibit C – Appraisal Summary
- Exhibit D – Information Relating to the Process of Eminent Domain

J-18597AS

EXHIBIT "A"  
LEGAL DESCRIPTION  
PUBLIC STREET EASEMENT

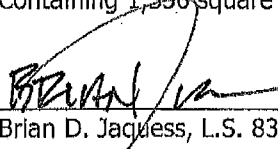
Parcel "A"

Being a portion of the North half of the Northwest Quarter of Section 7, Township 14 South, Range 3 West, San Bernardino Meridian, in the City of San Diego, County of San Diego, State of California, according to official plat thereof, granted to San Dieguito River Valley Regional Open Space Park Joint Powers Authority per the Grant Deed recoded in the County Recorder's Office of San Diego County July 21, 2004 as Document No. 2004-0681667, said portion being more particularly described as follows:

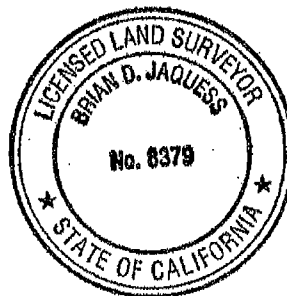
**Beginning** at the Northwest Corner of Lot 2 of Fairbanks Country Club No. 1, in the City of San Diego, County of San Diego, State of California, according to Map thereof No. 10730, filed in the office of the County Recorder of San Diego County, on September 29, 1983; thence along the West line of said Lot 2 South 00°24'24" East 180.10 feet to the intersection of said West line with the easterly prolongation of the South line of Parcel A according to Parcel Map thereof No. 21474 filed in said County Recorder's Office; thence along said easterly prolongation and South line thereof North 89°06'14" West 93.54 feet to the intersection of said South line with the Westerly Right of Way of "El Camino Real" as shown as "Road" on Road Survey No. 298 dated July 1913 on file with the County Surveyor of San Diego County; thence along said Westerly Right of Way South 00°24'51" East 232.66 feet to the Northerly line of that portion of "El Camino Real" as dedicated to the City of San Diego per the document recorded in said County Recorder's Office April 5, 1988 as File No. 88-155691; thence along said Northerly line North 88°10'50" West 14.19 feet to the Westerly Right of Way of said "El Camino Real" dedicated per File No. 85-155691 being the beginning of a non-tangent 1151.00 foot radius curve concave Northwesterly to which a radial line bears South 88°10'50" East; thence Southwesterly along said Westerly Right of Way through a central angle of 22°47'08" a distance of 457.73 feet to the **TRUE POINT OF BEGINNING**; thence continuing Southwesterly along the arc of said curve through a central angle of 09°28'56" a distance of 190.48 feet; thence non-tangent to said curve North 55°54'46" West 13.43 feet to the beginning of a non-tangent 1252.00 foot radius curve concave Northwesterly to which a radial line bears South 52°19'07" East; thence Northeasterly along the arc of said curve through a central angle of 07°02'16" a distance of 153.79 feet; thence non-tangent to said curve North 30°06'43" East 36.01 feet to the **TRUE POINT OF BEGINNING**.

Attached hereto is a Drawing No. 100544-B labeled Exhibit "B" and by this reference made a part hereof.

Containing 1,336 square feet (0.031 acres), more or less.

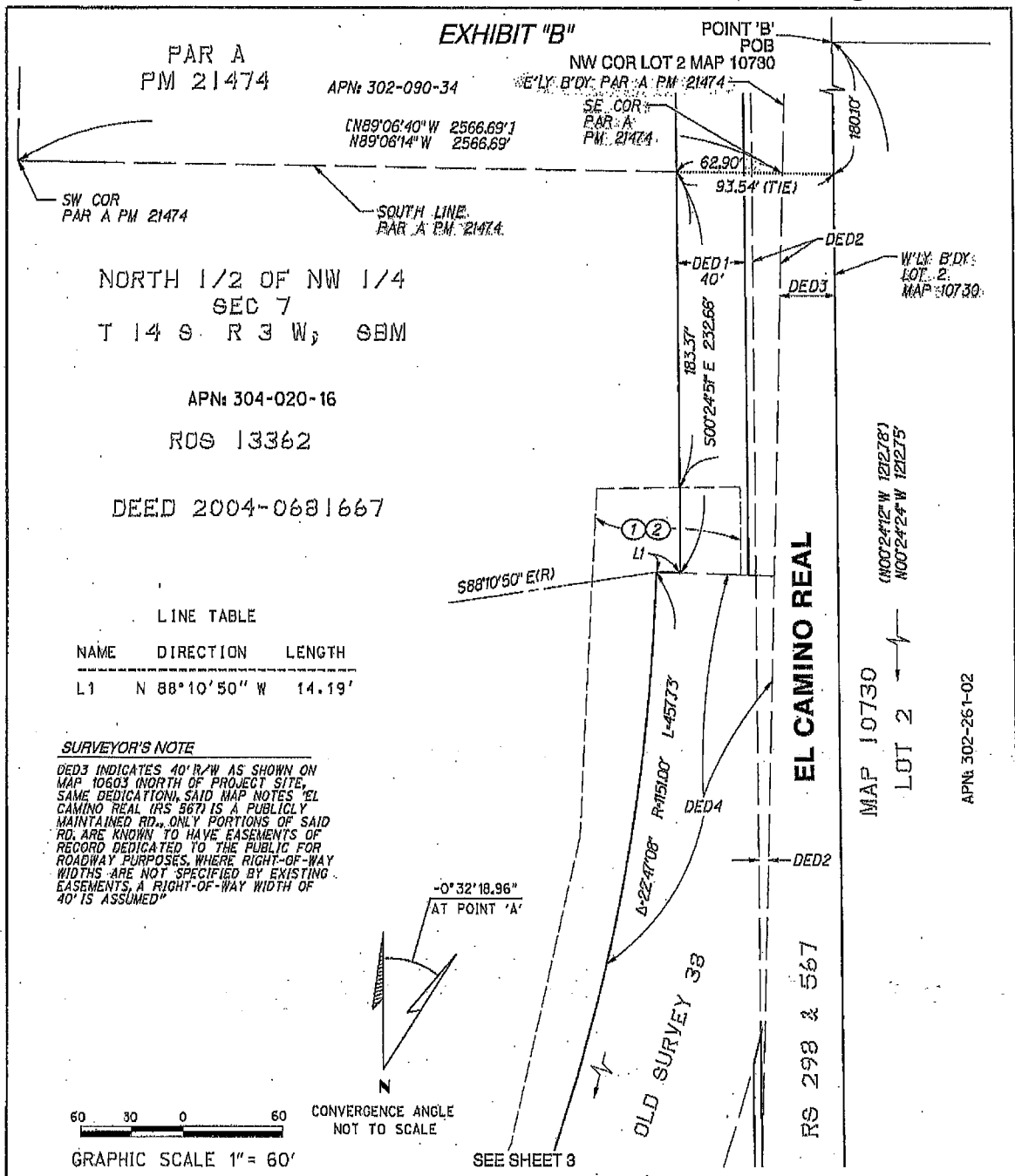
 9/11/12  
Brian D. Jaquess, L.S. 8379      Date

PRJ: 1069976  
PMT: 3179579  
DWG NO.: 100544-B  
WBS: S-00856.02.07









**RICK**  
ENGINEERING COMPANY  
5620 FRIARS ROAD J, 18597AS  
SAN DIEGO, CA 92110  
619-291-0707  
(FAX) 619-291-4165

**PUBLIC STREET EASEMENT**  
OVER PORTIONS OF SECTION 7, TOWNSHIP 14 SOUTH, RANGE 3 WEST, SBM AS DESCRIBED IN THE GRANT DEED  
RECORDED JULY 21, 2004 AS DOC. 2004-0681667, O.R.

| DESCRIPTION | BY  | APPROVED | DATE | FILMED | CITY OF SAN DIEGO, CALIFORNIA | PROJ | 1069976            |
|-------------|-----|----------|------|--------|-------------------------------|------|--------------------|
| ORIGINAL    | REC |          |      |        | SHEET 2 OF 3 SHEETS           | WBS  | S-00856            |
|             |     |          |      |        | <i>Frank R. L.G.</i>          |      | 1934 - 6259        |
|             |     |          |      |        | FOR CITY LAND SURVEYOR        | DATE | CCS 83 COORDINATES |
|             |     |          |      |        |                               |      | 294 - 1699         |
|             |     |          |      |        |                               |      | NAD 27 COORDINATES |
|             |     |          |      |        | STATUS                        |      | 100544-2-B         |
|             |     |          |      |        |                               |      | B002               |

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Q:\RICK\Projects\10-SD\18597AS...E1\Corral\Deed\Corral\Survey\Map\Plate\Exhibit\18597as.APN.302-090-34\SD\_Corps\Stds\_2005.dscr\p1  
10-SEP-2005 10:11

**SURVEYOR'S NOTE**

DED3 INDICATES 40' R/W AS SHOWN ON MAP 10603 (NORTH OF PROJECT SITE, SAME DEDICATION), SAID MAP NOTES 'EL CAMINO REAL (RS 567) IS A PUBLICLY MAINTAINED RD., ONLY PORTIONS OF SAID RD. ARE KNOWN TO HAVE EASEMENTS OF RECORD DEDICATED TO THE PUBLIC FOR ROADWAY PURPOSES, WHERE RIGHT-OF-WAY WIDTHS ARE NOT SPECIFIED BY EXISTING EASEMENTS, A RIGHT-OF-WAY WIDTH OF 40' IS ASSUMED"

**EXHIBIT "B"**

SEE SHEET 2

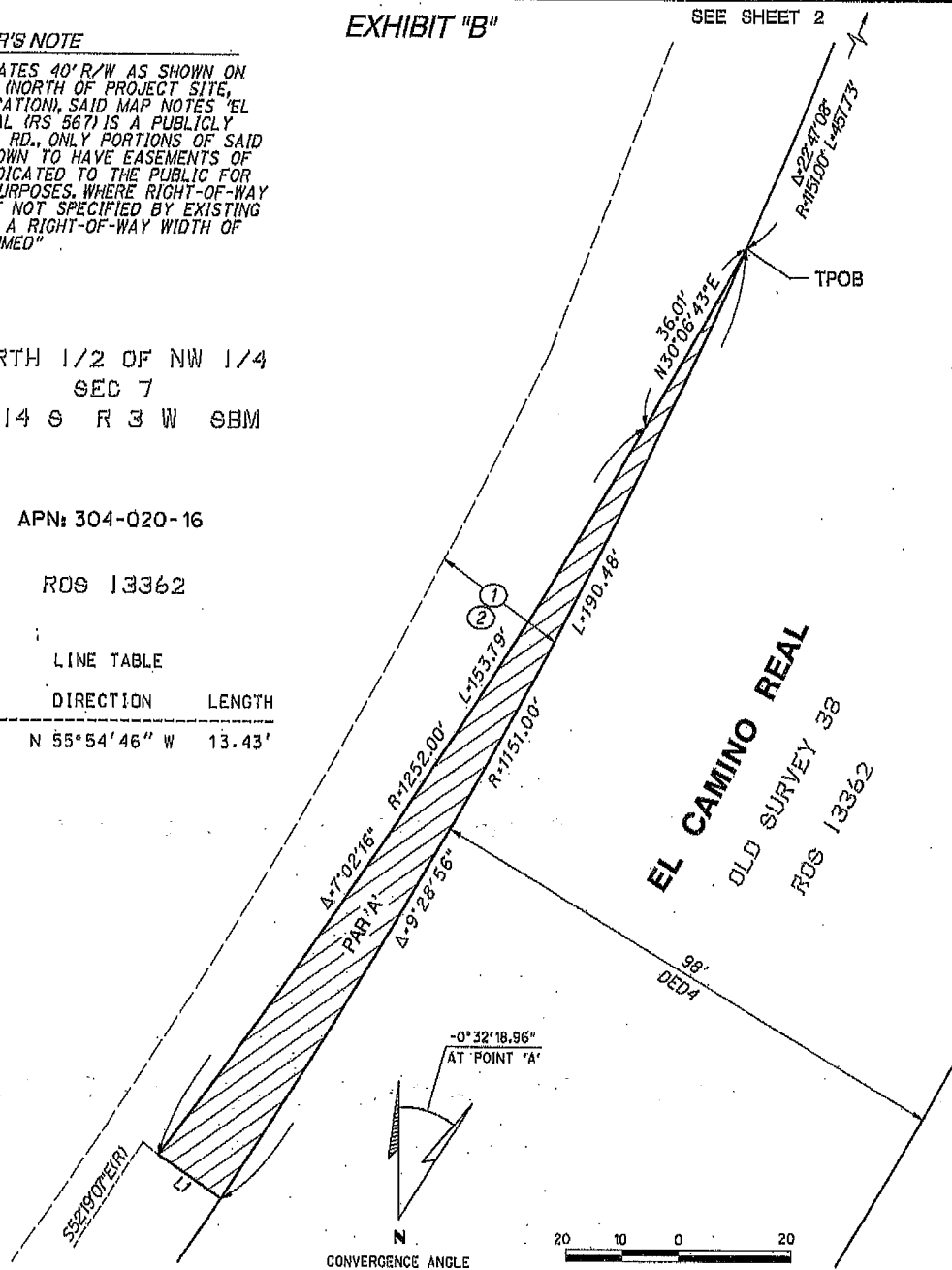
NORTH 1/2 OF NW 1/4  
SEC 7  
T 14 S R 3 W SBM

APN: 304-020-16

RDS 13362

**LINE TABLE**

| NAME | DIRECTION     | LENGTH |
|------|---------------|--------|
| L1   | N 55°54'46" W | 13.43' |



**EL CAMINO REAL**  
OLD SURVEY 38  
RDS 13362

-0°32'18.96"  
AT POINT 'A'

CONVERGENCE ANGLE  
NOT TO SCALE

20 10 0 20  
GRAPHIC SCALE 1" = 20'



5620 FRIARS ROAD J. 18597AS.  
SAN DIEGO, CA 92110  
619-291-0707  
(FAX) 619-291-4165

**PUBLIC STREET EASEMENT**

OVER PORTIONS OF SECTION 7, TOWNSHIP 14 SOUTH, RANGE 3 WEST, SBM AS DESCRIBED IN THE GRANT DEED  
RECORDED JULY 21, 2004 AS DOC. 2004-0681667, O.R.

| DESCRIPTION | BY  | APPROVED | DATE | FILMED | CITY OF SAN DIEGO, CALIFORNIA                   | PROJ       | 1069976   |
|-------------|-----|----------|------|--------|---|------------|---|
| ORIGINAL    | REC |          |      |        | SHEET 3 OF 3 SHEETS                             | WBS        | S-00856   |
|             |     |          |      |        | <i>Shirley R. ...</i><br>FOR CITY LAND SURVEYOR | DATE       | 9/15/2023   |
|             |     |          |      |        |   |            | 1934 - 6259<br>CCS 83 COORDINATES<br>294 - 1699<br>NAD 27 COORDINATES |
|             |     |          |      |        | STATUS  | 100544-3-B | B003  |

D:\RICK\Projects\A-C\_50\_18597AS\_E1\Corr\Real\Deed\Corr\Survey\Map\1069976\Exhibit\18597as\_APH\_304-020-16\18597AS\_PA\_PJ\_1069976.dgn  
C:\RICK\Projects\A-C\_50\_18597AS\_E1\Corr\Real\Deed\Corr\Survey\Map\1069976\Exhibit\18597as\_APH\_304-020-16\50\_Corr\Stds\_2005.dcor1pt  
12-SEP-2023 10:11

J-18597AS

EXHIBIT "A"  
LEGAL DESCRIPTION  
TEMPORARY CONSTRUCTION AREA

Those portions of the North half of the Northwest Quarter of Section 7, Township 14 South, Range 3 West, San Bernardino Meridian, in the City of San Diego, County of San Diego, State of California, according to official plat thereof, included in that certain Grant Deed to San Dieguito River Valley Regional Open Space Park Joint Powers, recorded in the County Recorder's Office of San Diego County July 21, 2004 as Document No. 2004-0681667 described as follows:

Parcel "A"

**Beginning** at the Northwest Corner of Lot 2 of Fairbanks Country Club No. 1, in the City of San Diego, County of San Diego, State of California, according to Map thereof No. 10730, filed in the office of the County Recorder of San Diego County, on September 29, 1983; thence along the West line of said Lot 2 South 00°24'24" East 180.10 feet to the intersection of said West line with the easterly prolongation of the South line of Parcel A according to Parcel Map thereof No. 21474 filed in said County Recorder's Office; thence along said easterly prolongation and South line thereof North 89°06'14" West 93.54 feet to the intersection of said South line with the Westerly Right of Way of "El Camino Real" as shown as "Road" on Road Survey No. 298 dated July 1913 on file with the County Surveyor of San Diego County, being the **TRUE POINT OF BEGINNING**; thence South 00°24'51" East 183.37 feet to a point of intersection of said Right of Way with the northerly sideline of the Slope Easement granted to the City of San Diego per the document recorded in said County Recorder's Office April 7, 1988 as File No. 1988-158332, of official records, said point being hereinafter referred to as Point "C"; thence along said sideline South 89°23'56" West 18.50 feet; thence leaving said Slope Easement North 00°24'51" West 183.85 feet to said South line of Parcel A; thence along said South line South 89°06'14" East 18.50 feet to the **TRUE POINT OF BEGINNING**.

Containing 3,397 square feet, more or less.

Parcel "B"

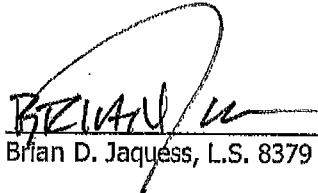
**Beginning** at Point "C" hereinbefore described, being a point on the northerly sideline of the Slope Easement granted to the City of San Diego per the document recorded in said County Recorder's Office April 7, 1988 as File No. 1988-158332, official records; thence along said Slope Easement South 89°23'56" West 30.81 feet; thence South 02°51'10" West 201.91 feet; thence South 13°03'58" West 182.81 feet; thence South 21°58'24" West 139.08 feet to the beginning of a non-tangent 1127.00 foot radius curve concave Northwesterly to which a radial line to said curve bears South 63°50'10" East; thence Southwesterly along the arc of said curve through a central angle of 00°52'00" a distance of 17.05 feet to the **TRUE POINT OF BEGINNING**; thence continuing Southwesterly along the arc of said curve through a central angle of 07°32'01" a distance of 148.19 feet to a non-tangent 20.00 foot radius curve concave Easterly to which a radial line to said curve bears North 83°59'32" West; thence leaving said Slope Easement and Northerly along the arc of said curve through a central angle of 06°09'51" a distance of 2.15 feet; thence North 12°10'18" East 19.17 feet to the beginning of a tangent 20.00 foot radius curve concave Southeasterly; thence Northeasterly along the arc of said curve through a central angle

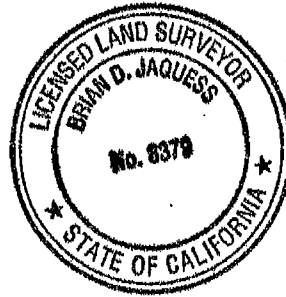
Agenda Item 1: Attachment 3

of 21°02'47" a distance of 7.35 feet; thence North 33°13'06" East 109.04 feet; thence North 46°41'17" East 12.20 feet to the **TRUE POINT OF BEGINNING.**

Containing 1,001 square feet, more or less.

Attached hereto is a Drawing No. 100546-B labeled Exhibit "B" and by this reference made a part hereof.

 6/6/2023  
Brian D. Jaquess, L.S. 8379 Date



APN: 304-020-16  
PRJ: 1069979  
PMT: 3179579  
DWG NO.: 100546-B  
WBS: S-00856.02.07

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LEGEND

- TEMPORARY CONSTRUCTION AREAS
- PARCEL 'A' CONTAINS 3,397+ SQUARE FEET
- PARCEL 'B' CONTAINS 1,001+ SQUARE FEET
- T.P.O.B. INDICATES TRUE POINT OF BEGINNING
- P.O.B. INDICATES POINT OF BEGINNING
- (R) INDICATES RADIAL BEARING
- [ ] INDICATES RECORD DATA PER PARCEL MAP 21474
- [ ] INDICATES RECORD DATA PER MAP 10730
- SL SLOPE ESMT. TO THE CITY OF SAN DIEGO REG. 4/5/1988 AS FILE NO. 88-155691 & 4/7/1988 AS FILE NO. 88-158332, O.R.

DED1 PER MAP 10603, EL CAMINO REAL (RS 567) IS A PUBLICLY MAINTAINED ROAD, BUT ONLY PORTIONS ARE KNOWN TO HAVE EASEMENTS DEDICATED TO THE PUBLIC FOR ROADWAY PURPOSES AND WHERE RIGHT-OF-WAY WIDTHS ARE NOT SPECIFIED BY EXISTING EASEMENTS, A RIGHT-OF-WAY WIDTH OF 40' IS ASSUMED.

DED2 ESMT. FOR PUBLIC STREET TO THE CITY OF SAN DIEGO REG. 2/13/1985 AS FILE NO. 1985-048445, O.R.

DED3 PORTION OF EL CAMINO REAL DEDICATED TO THE CITY OF SAN DIEGO PER MAP 10730

DED4 EL CAMINO REAL DEDICATED TO THE CITY OF SAN DIEGO PER DOC. REG. 4/7/1988 AS FILE NO. 1988-158332, O.R.

REFERENCE DRAWINGS

ROS 13362, 42011-23-D (C-12)  
& 42011-05-D (D-1)

ASSESSOR PARCEL NUMBER

304-020-16

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA COORDINATE SYSTEM, CCS83, ZONE 6, EPOCH 1991.35. TRAVERSE MEASUREMENTS TO POINTS 'A' AND 'B' ARE SHOWN HEREON. THE CCS83 COORDINATES OF POINTS 'A' AND 'B' ARE ESTABLISHED FROM G.P.S. STATION 195 AND G.P.S. STATION 450 PER RECORD OF SURVEY NO. 14492, THE BEARING FROM POINT 'A' TO POINT 'B' IS N 00°24'24"W.

QUOTED BEARINGS FROM REFERENCE MAPS OR DEEDS MAY OR MAY NOT BE IN TERMS OF SAID SYSTEM.

THE COMBINED GRID FACTOR AT PONT 'A' IS 0.9999736

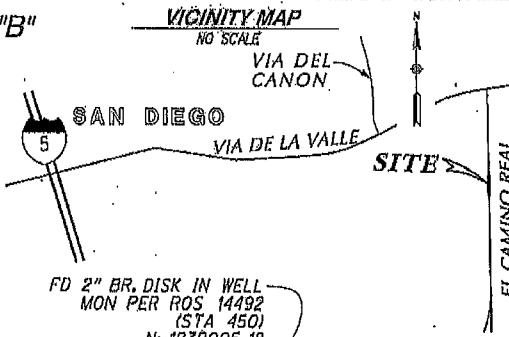
GROUND DISTANCE = GRID DISTANCE \* 1.0000264

THE CONVERGENCE ANGLE AT STA 195 IS -0°32'18.96"

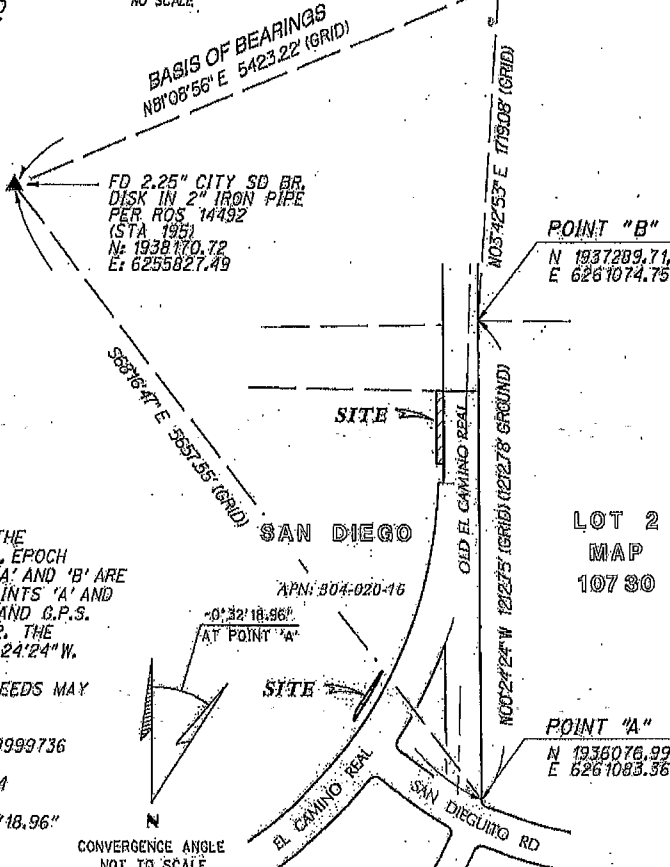
ELEVATION AT STA 187 IS 22.00 (NGVD 29)

EXHIBIT "B"

VICINITY MAP  
NO SCALE



BASIS OF BEARINGS DETAIL  
NO SCALE



5620 FRIARS ROAD J. 18597AS  
SAN DIEGO, CA 92110  
619-291-0797  
(FAX) 619-291-4165



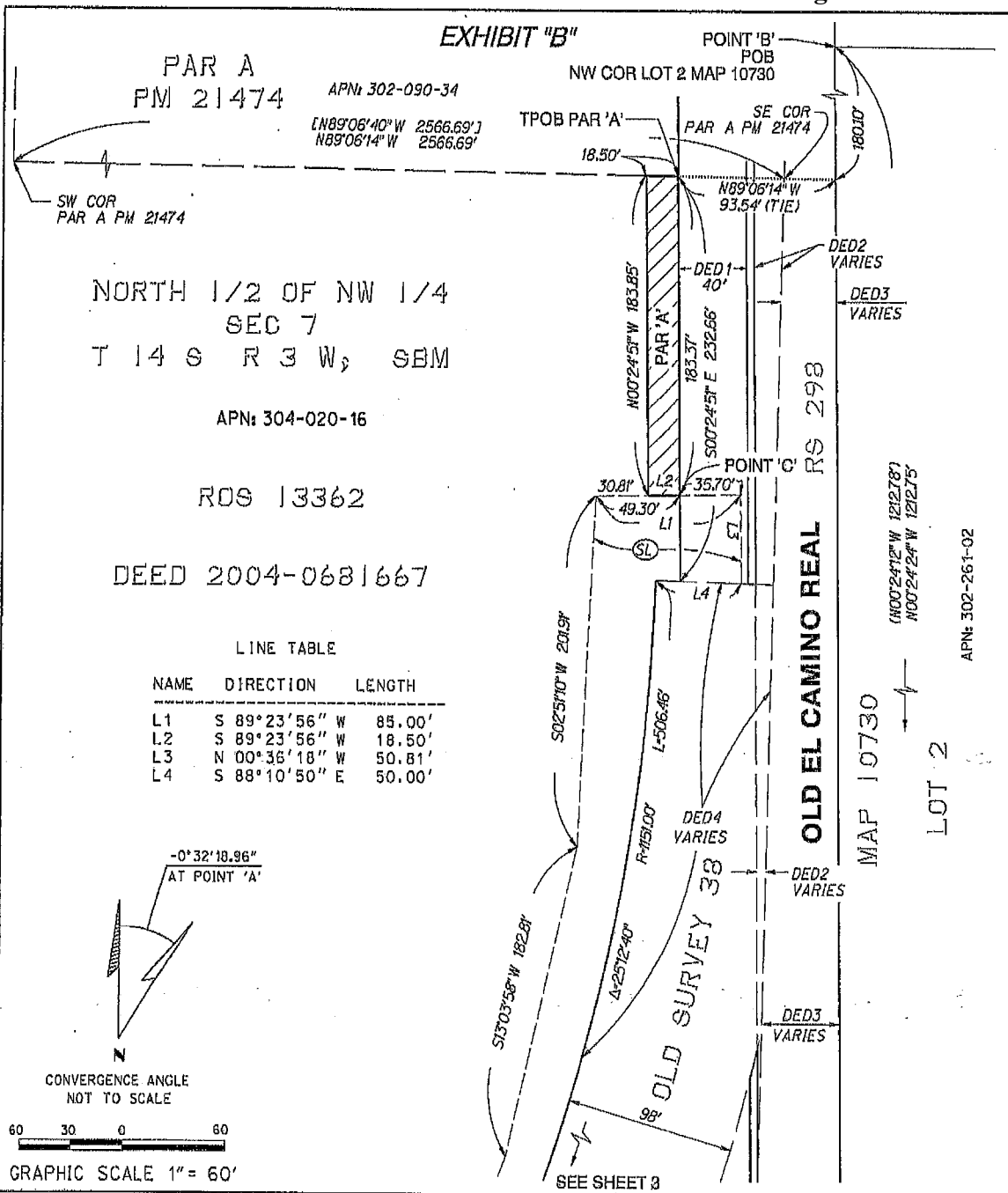
DOCUMENT No. \_\_\_\_\_  
RECORDED \_\_\_\_\_

*Brian D. Jaquess*  
BRIAN D. JAQUESS, LS 8379    DATE 6/6/23

TEMPORARY CONSTRUCTION AREAS

OVER PORTIONS OF SECTION 7, TOWNSHIP 14 SOUTH, RANGE 3 WEST, SBM

|             |     |          |      |        |   |                |                    |
|-------------|-----|----------|------|--------|---|----------------|--------------------|
| DESCRIPTION | BY  | APPROVED | DATE | FILMED | CITY OF SAN DIEGO, CALIFORNIA                     | PROJ           | 1069979            |
| ORIGINAL    | REC |          |      |        | SHEET 1 OF 3 SHEETS                               | WBS            | S-00856            |
|             |     |          |      |        | <i>Brian D. Jaquess</i><br>FOR CITY LAND SURVEYOR |                | 1934 - 6259        |
|             |     |          |      |        | 7/6/2023<br>DATE                                  |                | CCS 83 COORDINATES |
|             |     |          |      |        |   |                | 294 - 1699         |
|             |     |          |      |        |   |                | NAD 27 COORDINATES |
|             |     |          |      |        | STATUS  | 100546 - 1 - B | BO01               |



**RICK**  
ENGINEERING COMPANY

5620 FRIARS ROAD J. 18597AS  
SAN DIEGO, CA 92110  
619-291-0707  
(FAX) 619-291-4165

**TEMPORARY CONSTRUCTION AREAS**  
OVER PORTIONS OF SECTION 7, TOWNSHIP 14 SOUTH, RANGE 3 WEST, SBM

| DESCRIPTION | BY  | APPROVED | DATE | FILMED | CITY OF SAN DIEGO, CALIFORNIA                 | PROJ | 1069979            |
|-------------|-----|----------|------|--------|---|------|--------------------|
| ORIGINAL    | REC |          |      |        | SHEET 2 OF 3 SHEETS                           | WBS  | S-00856            |
|             |     |          |      |        | <i>Frank R. ...</i><br>FOR CITY LAND SURVEYOR |      | 1934 - 6259        |
|             |     |          |      |        | DATE  |      | CCS 83 COORDINATES |
|             |     |          |      |        |   |      | 294 - 1699         |
|             |     |          |      |        |   |      | NAD 27 COORDINATES |
|             |     |          |      |        | STATUS  |      | 100546-2-B         |
|             |     |          |      |        |   |      | B002               |

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06-JUN-2023 13:09

EXHIBIT "B"

NORTH 1/2 OF NW  
1/4  
SEC 7  
T 14 S R 3 W  
SBM

APN: 304-020-16

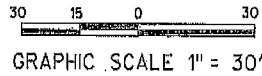
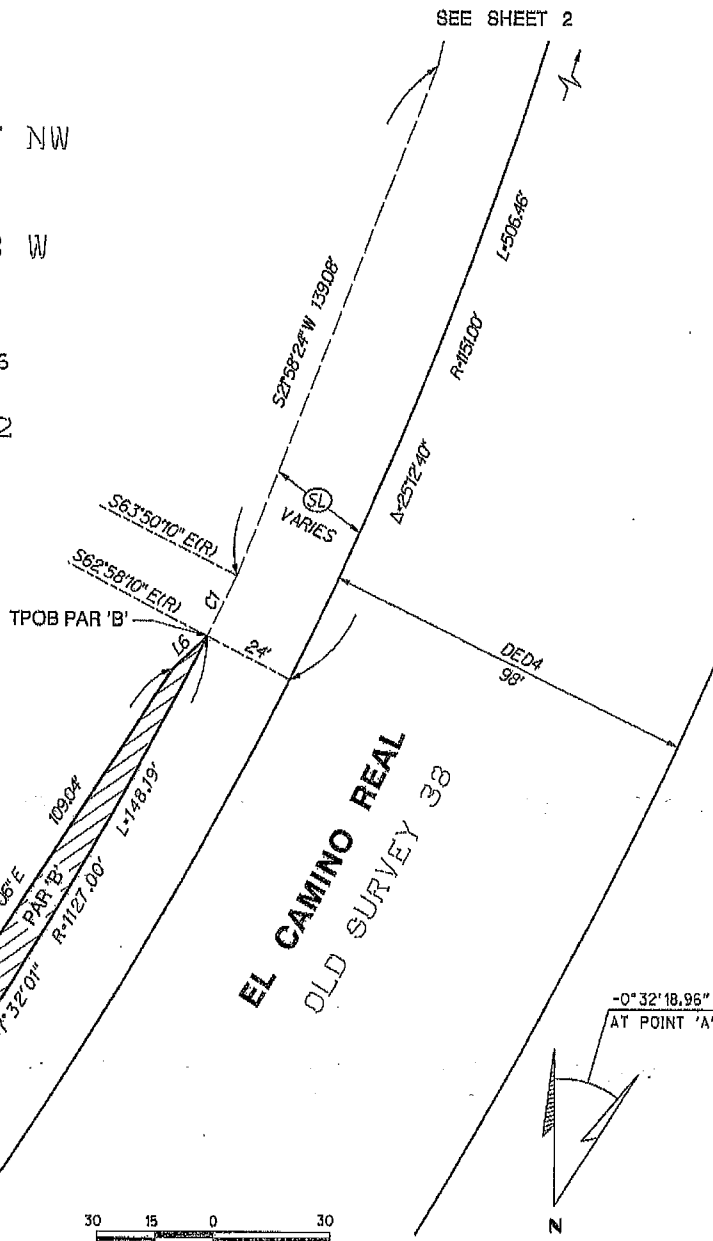
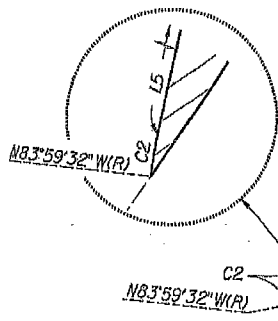
ROS 13362

LINE TABLE

| NAME | DIRECTION       | LENGTH |
|------|-----------------|--------|
| L5   | N 12° 10' 18" E | 19.17' |
| L6   | N 46° 41' 17" E | 12.20' |

CURVE TABLE

| NAME | DELTA       | RADIUS   | ARC    |
|------|-------------|----------|--------|
| C1   | 0° 52' 00"  | 1127.00' | 17.05' |
| C2   | 6° 09' 51"  | 20.00'   | 2.15'  |
| C3   | 21° 02' 47" | 20.00'   | 7.35'  |



CONVERGENCE ANGLE NOT TO SCALE

**RICK** ENGINEERING COMPANY  
5620 FRIARS ROAD J, 18597AS  
SAN DIEGO, CA 92110  
619-291-9707  
(FAX) 619-291-4165

TEMPORARY CONSTRUCTION AREAS  
OVER PORTIONS OF SECTION 7, TOWNSHIP 14 SOUTH, RANGE 3 WEST, SBM

| DESCRIPTION | BY  | APPROVED | DATE | FILMED | CITY OF SAN DIEGO, CALIFORNIA                  | PROJ               |
|-------------|-----|----------|------|--------|--|--------------------|
| ORIGINAL    | REC |          |      |        | SHEET 3 OF 3 SHEETS                            | 1069979            |
|             |     |          |      |        | <i>Andee R. Hill</i><br>FOR CITY LAND SURVEYOR | WBS S-00856        |
|             |     |          |      |        | DATE 7/6/2023                                  | 1934 - 6259        |
|             |     |          |      |        |  | CCS 83 COORDINATES |
|             |     |          |      |        |  | 294 - 1699         |
|             |     |          |      |        |  | NAD 27 COORDINATES |
|             |     |          |      |        | STATUS   | 100546-3-B         |
|             |     |          |      |        |  | B003               |

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 06-Jul-2023 13:09

**RESOLUTION NO. 24-3**

**RESOLUTION OF THE SAN DIEGUITO RIVER VALLEY REGIONAL OPEN SPACE PARK JOINT POWERS AUTHORITY BOARD OF DIRECTORS APPROVING CITY OF SAN DIEGO EL CAMINO REAL PUBLIC STREET EASEMENT AND TEMPORARY CONSTRUCTION AREA ACQUISITIONS**

WHEREAS, the San Dieguito River Park Joint Powers Authority owns the property immediately west of El Camino Real that is the site of the San Dieguito Lagoon Phase Two Restoration Project (also known as the W-19 Project); and

WHEREAS, the JPA purchased the subject property with grant funds and an Irrevocable Offer to Dedicate Title in Fee was recorded in 2004 on the subject property deed that requires permission from granting entities for the subsequent sale of any interest in the property; and

WHEREAS, the City of San Diego is implementing the El Camino Real Bridge Relocation Project adjacent to the W-19 project site and is requesting property acquisition from the JPA for a public street easement and temporary construction staging areas during construction of the El Camino Real Bridge project; and

WHEREAS, the area requested by the City of San Diego is located on land owned by the JPA adjacent to El Camino Real; and

WHEREAS, the property requested by the City of San Diego for the El Camino Real Bridge Replacement Project would not interfere with or impact the adjacent W-19 project; and

WHEREAS, the El Camino Real Bridge Replacement Project will improve non-vehicular public access consistent with the JPA's Concept Plan including providing a trail connection to the new W-19 trail and an undercrossing to accommodate the Coast to Crest Trail; and

NOW, THEREFORE, it is hereby resolved, determined, and ordered by the Board of Directors of the San Dieguito River Valley Regional Open Space Park Joint Powers Authority ("JPA") as follows:

1. The foregoing recitals are true and correct.
2. The Board hereby approves City of San Diego's purchase of the Easement and Temporary Construction Areas (TCA) attached hereto as Exhibit A, for the sum \$3,400.00, contingent upon receiving approvals from granting entities pursuant to the Irrevocable Offer to Dedicate Title in Fee (OTD) on the JPA property deed.
3. The City will revegetate the public street slope easement and restore the temporary construction areas with native landscaping consistent with the W-19 project plant palette.



4. The Board authorizes the Executive Director to execute the Easement and TCA, in consultation with General Counsel, so long as they do not alter JPA rights and responsibilities.

5. The Executive Director and/or her designees are directed to take any and all such further actions, and to execute such further documents on behalf of the Board, as may reasonably be necessary to carry out the approvals authorized by this Resolution.

PASSED AND ADOPTED at the regular meeting of the Board of Directors on the 19<sup>th</sup> day of April, 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Joe LaCava, Chair

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ATTEST: Shawna Anderson, Executive Director

**SDRP Consolidated Operations Budget Status FY 23-24 - 3rd Quarter (July 2023-March 2024)**

**Operating Fund**

| <b>Revenues</b>      | <b>Thru 3rdQtr rec'd</b> | <b>3rd Qtr proj.</b> | <b>3rd Qtr target 75%</b> | <b>Total Annual</b> |
|----------------------|--------------------------|----------------------|---------------------------|---------------------|
| Member Agencies      | 1,292,369                | 969,277              | 100%                      | 1,292,369           |
| Habitat Mgmt.        | 91,524                   | 73,020               | 94%                       | 97,360              |
| Misc.                | 275,837                  | 259,307              | 80%                       | 345,743             |
| <b>Total Revenue</b> | <b>1,659,730</b>         | <b>1,301,604</b>     | <b>96%</b>                | <b>1,735,472</b>    |

| <b>Expenditures</b>        | <b>Thru 3rd Qtr exp'd</b> | <b>3rdQtr proj.</b> | <b>3rd Qtr target 75%</b> | <b>Total Annual</b> |
|----------------------------|---------------------------|---------------------|---------------------------|---------------------|
| Education.Volunteer        | 3,663                     | 7,500               | 37%                       | 10,000              |
| Salaries                   | 996,781                   | 1,084,322           | 69%                       | 1,445,763           |
| Habitat Management         | 16,997                    | 16,500              | 77%                       | 22,000              |
| Trails Supplies & Services | 41,750                    | 40,331              | 78%                       | 53,775              |
| General/Admin              | 165,805                   | 137,200             | 91%                       | 182,933             |
| Sikes Adobe                | 15,265                    | 15,750              | 73%                       | 21,000              |
| <b>Total Expenses</b>      | <b>1,240,262</b>          | <b>1,301,603</b>    | <b>71%</b>                | <b>1,735,471</b>    |

**Coast Budget (Operated on Calendar Year) - Status through 1st Quarter (Jan - March 2024)**

| <b>Coast Fund Revenue</b>  | <b>Thru 1st Qtr rec'd</b> | <b>1st Qtr proj.</b> | <b>1st Qtr target 25%</b> | <b>Total Annual</b> |
|----------------------------|---------------------------|----------------------|---------------------------|---------------------|
| Southern Calif. Edison     | 89,740                    | 89,740               | 25%                       | 358,961             |
| <b>Total Coast Revenue</b> | <b>89,740</b>             | <b>89,740</b>        | <b>25%</b>                | <b>358,961</b>      |

| <b>Expenditures</b>   | <b>Thru 1st Qtr exp'd</b> | <b>1st Qtr proj.</b> | <b>1st Qtr target 25%</b> | <b>Total Annual</b> |
|-----------------------|---------------------------|----------------------|---------------------------|---------------------|
| Materials             | 1,047                     | 2,750                | 10%                       | 11,000              |
| Salaries              | 66,282                    | 74,440               | 22%                       | 297,761             |
| Operations            | 18,164                    | 10,550               | 43%                       | 42,200              |
| Vehicle Fuel & Maint, | 3,793                     | 2,000                | 47%                       | 8,000               |
| Vehicle Reserve       | 4,000                     | 1,000                | 100%                      | 4,000               |
| <b>Total Expenses</b> | <b>89,286</b>             | <b>89,740</b>        | <b>25%</b>                | <b>358,961</b>      |

**SAN DIEGUITO RIVER PARK JPA ENDOWMENT/RESERVE ACCOUNTS**

| Endowments / Reserves  | Balance as of<br>03/31/2024   | Notes  |
|--|-------------------------------|--|
| <b>Rancho Santa Fe Foundation</b>  |                               |  |
| <u>Habitat Management Areas</u>  |                               | For long-term management   |
| Bernardo Mnt 2 (Caltrans)  | \$221,495                     | 5% Annual Draw for HMP services  |
| SDRP General HMPs  | \$727,184                     | 5% Annual Draw for HMP services  |
| Coast/I5   | \$408,651                     | Hold until JPA starts HMP services   |
| Sycamore Creek Inholding   | \$92,050                      | 5% Annual Draw for HMP services  |
| <u>Other</u>   |                               |  |
| SDRP Operations Reserve  | \$355,336                     | Unrestricted; BOD authorized reserve purposes only   |
| SFV Trail Repairs  | \$45,924                      | Reserved for SFV trail repairs per agreement with Crosby Estates   |
| <b>Del Mar Foundation</b><br>(San Dieguito Lagoon SCE restoration endowment) | \$1,239,274                   | Hold until SCE's lagoon mitigation obligations complete and JPA assumes long-term management responsibility (30+yrs) |
| <b>San Diego Foundation</b><br>(JPA Operations Endowment)                    | \$749,005<br>(as of 02/29/24) | Semi-annual disbursement to JPA operating fund (~\$31,718 FY23-24)   |
| <b>Vehicle/Equip Reserve</b><br>(held at COSD)                               | \$45,829                      | Reserve fund for vehicles and large equipment purchases  |

**Agenda Item 4  
April 19, 2024**

**TO:** JPA Board

**FROM:** Staff

**SUBJECT:** Budget Allocations from Sycamore Westridge Conservation Easement Funds

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**RECOMMENDATION:**

Authorize budget allocations for conservation easement sale proceeds.

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At the August 18, 2023 JPA meeting, your Board approved Resolution 23-5 authorizing the Navy's purchase of a conservation easement from the JPA at the JPA's Sycamore Westridge property in Poway. At that meeting, the direction of your Board was to consider at a future date how the proceeds of the sale should be used.

The conservation easement has been signed and executed and the Navy's \$166,500 payment is in process. Other tasks regarding the habitat conservation area are in process with JPA and Navy staff in accordance with Resolution 23-5.

JPA Executive Director's recommended allocation of funds from the conservation easement sale is based on greatest need as follows:

\$57,806 Reimburse JPA operations account for Chevy Truck (March 2024 purchase)  
\$30,000 Deposit to JPA's Vehicle Reserve account  
\$10,000 Match for CTC San Dieguito Road Pathway project plan  
\$14,000 Purchase of All Terrain Vehicle (ATV)  
\$54,694 Balance to Capital Project fund or other  
\$166,500

- The general operating fund was used to purchase the Chevy truck. Reimbursement using the vehicle reserve balance of \$45,829 would not cover the entire cost and will completely deplete the reserve. The recommendation is to use the conservation easement funds to reimburse the entire truck purchase and deposit an additional \$30,000 in the vehicle reserve in anticipation of replacing another vehicle in the near future.
- A long-standing equipment need is an ATV to carry equipment and materials on steep and narrow trails and uneven terrain for trail building, maintenance, and habitat management. This is an opportunity for a one-time purchase of an ATV to increase efficiency.
- The remaining balance can be held in Capital Projects for future allocation, or a portion could be designated for the SDRP Endowment.

Respectfully submitted,

Shawna Anderson  
Executive Director